

**REGULAR MEETING OF THE  
WOOD VILLAGE CITY COUNCIL  
June 9, 2015  
AGENDA**

**6:00 P.M. PLEDGE OF ALLEGIANCE**

1. Citizen Comments (non-agenda items)
2. Public Safety Report (MCSO)
3. Consent Calendar:
  - a. [Review of bills paid in May, 2015](#)
  - b. Contracts \$2,500 - \$50,000
    - AllWood Recyclers – Wood Chips for Park: \$6,544.00
  - c. Council Minutes:
    - [May 12, 2015](#)
    - [May 28, 2015](#)
4. Presentation: Our Oregon – Reyna Lopez
5. [PUBLIC HEARING: FY 2015-2016 Budget, State Revenue Sharing, Property Tax Levy](#)
  - [Resolution 19-2015 Adopting Fiscal Year 2015-16 Wood Village Budget and Making Appropriations](#)
  - [Resolution 20-2015 Levying and Categorizing Ad Valorem Taxes for Fiscal Year 2015-16](#)
6. [Resolution 21-2015 for Receipt of State Shared Revenue](#)
7. [Resolution 22-2015 Street Light Standards Policy](#)
8. [Ordinance 3-2015 Amending the Municipal Code to Permit Additional Park Uses](#)

**ADJOURN**

The meeting location is wheelchair accessible. This information is available in large print upon request. To request large-print documents or for accommodations such as assistive listening device, sign language, and/or oral interpreter, please call 503-667-6211 at least two working days in advance of this meeting. (TDD 1-800-735-2900).











































**Alternatives & Fiscal Impact:**

1. Amend the budget as recommended by Staff including the Capital Outlay changes as voted upon by the Budget Committee, and the 2014-15 projects to be included in the 2015-16 budget.
2. Make additional changes to the budget, and if those changes are outside the ORS statutes of greater than 10% adjustments then hold appropriate public hearings prior to the June 30, 2015 deadline.

**Suggested Motions:**

I move to approve Resolution 19-2015, A Resolution Adopting the City of Wood Village Budget for Fiscal Year 2015-16 and Making Appropriations.

I move to approve Resolution 20-2015, A Resolution Levying and Categorizing Ad Valorem Taxes for Fiscal Year 2015-16.

I move to approve Resolution 21-2015, A Resolution Certifying Municipal Services Provided for the Purpose of Establishing Eligibility for Receipt of State Shared Revenue for Fiscal Year 2015-16.

## RESOLUTION 19-2015

### A RESOLUTION ADOPTING THE CITY OF WOOD VILLAGE BUDGET FOR FISCAL YEAR 2015-16 AND MAKING APPROPRIATIONS

BE IT RESOLVED that the City Council of the City of Wood Village hereby adopts the budget approved by the Budget Committee and amended by the City Council for the fiscal year 2015-16 with total requirements of \$8,439,080 including unappropriated fund balances of \$1,708,342, reserves of \$41,000 and appropriated sums of \$6,689,738.

BE IT RESOLVED that the amounts contained in the budget for fiscal year beginning July 1 2015, and for the purposes shown below are hereby appropriated as follows:

#### **General Fund**

Administration	213,751
Events	29,638
Public Safety	862,897
Parks	106,403
Public Works Management	106,545
Building Services	111,775
Non-departmental	
Operations	86,072
Capital Outlay	695,300
Operating contingency	<u>850,000</u>
General Fund Appropriation Total	<u>3,062,381</u>

#### **Street Fund**

Operations	371,072
Capital outlay	311,750
Operating contingency	<u>100,000</u>
Street Fund Appropriation Total	<u>782,822</u>

#### **Water Fund**

Operations	568,176
Capital outlay	244,875
Operating contingency	<u>547,840</u>
Water Fund Appropriation Total	<u>1,360,891</u>

#### **Sewer Fund**

Operations	825,267
Capital outlay	634,875
Operating contingency	<u>23,502</u>
Sewer Fund Appropriation Total	<u>1,483,644</u>

**Total Appropriations - All Funds** 6,689,738

**Reserves:**

General Fund	16,400
Street Fund	4,100
Water Fund	10,250
Sewer Fund	<u>10,250</u>
<b>Reserves Total</b>	<b><u>41,000</u></b>

**Unappropriated Ending Fund Balances:**

General Fund	1,532,465
Street Fund	57,134
Water Fund	113,125
Sewer Fund	<u>5,618</u>
<b>Unappropriated Ending Fund Balances Total</b>	<b><u>1,708,342</u></b>

**Total Requirements – All Funds** **8,439,080**

Motion to approve by \_\_\_\_\_; seconded by \_\_\_\_\_ and adopted this 9th day of June 2015.

YEAS \_\_\_\_\_ NAYS \_\_\_\_\_

\_\_\_\_\_  
PATRICIA SMITH, MAYOR

ATTEST:

\_\_\_\_\_  
Greg Dirks, City Recorder

**RESOLUTION 20-2015**

**A RESOLUTION LEVYING AND CATEGORIZING  
AD VALOREM TAXES FOR FISCAL YEAR 2015-16**

BE IT RESOLVED that the City Council of the City of Wood Village hereby levies the property taxes provided for in the Adopted Budget at the rate of \$3.1262 per \$1,000 of assessed value for operations; and that these taxes are hereby imposed for tax year 2015-16 upon the assessed value of all taxable property within the City of Wood Village.

BE IT FURTHER RESOLVED that the City Council of Wood Village hereby categorizes the imposed taxes as follows:

General Government	\$3.1262/\$1,000 Assessed Value
Excluded from limitation	-0-

Motion to approve by \_\_\_\_\_; seconded by \_\_\_\_\_  
and adopted this 9th day of June, 2015.

YEAS \_\_\_\_\_ NAYS \_\_\_\_\_

\_\_\_\_\_  
PATRICIA SMITH, MAYOR

ATTEST:

\_\_\_\_\_  
Greg Dirks, City Recorder



**RESOLUTION 21-2015**

**A RESOLUTION CERTIFYING MUNICIPAL SERVICES PROVIDED FOR THE PURPOSE OF ESTABLISHING ELIGIBILITY FOR RECEIPT OF STATE SHARED REVENUE**

WHEREAS, ORS 221.760, provides as follows:

**Section 1.** The officer responsible for disbursing funds to cities under ORS 323.455, 366.785 to 366.820 and 471.805 shall, in the case of a city located within a county having more than 100,000 inhabitants according to the most recent federal decennial census, disburse such funds only if the City provides four or more of the following services:

- (1) Police protection
- (2) Fire protection
- (3) Street construction, maintenance and lighting
- (4) Sanitary sewer
- (5) Storm sewers
- (6) Planning, zoning and subdivision control
- (7) One or more utility service

and

**WHEREAS**, City officials recognize the desirability of assisting the state officer responsible for determining the eligibility of cities to receive such funds in accordance with ORS 221.760,

**NOW THEREFORE, BE IT RESOLVED**, that the City of Wood Village hereby certifies that it provides the following four or more municipal services enumerated in Section 1, ORS 221.760:

- Police protection
- Fire protection
- Street construction, maintenance and lighting
- Sanitary sewer
- Storm sewers
- Planning, zoning and subdivision control
- Water supply and distribution

Motion to approve by \_\_\_\_\_; seconded by \_\_\_\_\_  
and adopted this 9th day of June, 2015.

YEAS \_\_\_\_\_ NAYS \_\_\_\_\_

\_\_\_\_\_  
PATRICIA SMITH, MAYOR  
CITY OF WOOD VILLAGE

ATTEST:

\_\_\_\_\_  
Greg Dirks, City Recorder

**CITY OF WOOD VILLAGE**  
**Summary of Resources and Requirements**  
**All Funds Combined**

Fiscal Year 2013-14

Actual 2009-10	Actual 2010-11	Adopted 2011-12	Adopted 2012-13		Proposed 2013-14	Approved 2013-14
<b><u>RESOURCES</u></b>						
\$ 6,106,137	\$ 5,928,696	\$ 5,911,555	\$ 3,770,119	Beginning balance		
708,712	719,900	742,405	755,026	Property taxes		
25,217	23,810	19,000	20,000	Past due property taxes		
84,933	88,566	95,000	100,500	Motel taxes		
295,094	253,961	287,200	292,400	Franchise fees		
57,549	85,066	62,900	87,200	Licenses & permits		
511,541	746,894	489,628	605,543	Intergovernmental revenues		
1,524,002	1,783,652	1,657,688	1,753,057	Charges for services		
37,793	26,736	27,550	19,150	Interest income		
56,163	46,177	34,620	34,914	Miscellaneous and other income		
875,122	-	-	-	Loan proceeds		
180,000	199,603	256,000	132,700	Transfers from other funds		
<b>\$ 10,462,264</b>	<b>\$ 9,903,061</b>	<b>\$ 9,583,546</b>	<b>\$ 7,570,609</b>	<b>RESOURCES TOTAL - ALL FUNDS</b>	<b>\$ -</b>	<b>\$ -</b>

<b><u>REQUIREMENTS BY CATEGORY</u></b>						
\$ 1,216,609	\$ 1,162,828	\$ 1,258,415	\$ 1,231,663	Personnel services		
1,556,781	1,583,903	1,775,858	1,809,958	Materials and services		
1,494,605	490,438	759,450	1,167,984	Capital outlay		
85,574	452,076	2,206,063	190,150	Debt service		
180,000	232,368	256,000	132,700	Transfers to other funds		
-	-	2,633,560	1,180,061	Contingencies		
4,533,569	3,921,613	8,889,346	5,712,516	<b>Total Expenditures</b>	<b>-</b>	<b>-</b>
			88,000	Reserves for future expenditures		
5,928,696	5,981,350	694,200	1,770,093	Unappropriated ending fund balances		
<b>\$ 10,462,265</b>	<b>\$ 9,902,963</b>	<b>\$ 9,583,546</b>	<b>\$ 7,570,609</b>	<b>REQUIREMENTS TOTAL - ALL FUNDS</b>	<b>\$ -</b>	<b>\$ -</b>

<b><u>REQUIREMENTS BY FUND</u></b>						
\$ 4,357,713	\$ 4,357,524	\$ 4,817,441	\$ 4,369,969	General Fund		
459,284	451,909	370,726	\$ 581,791	Street Fund		
165,078	183,330	-	\$ -	Improvement Bond Fund		
1,389,077	1,480,303	1,493,463	\$ 1,365,245	Water Fund		
4,091,113	3,429,898	2,901,916	\$ 1,253,604	Sewer Fund		
<b>\$ 10,462,265</b>	<b>\$ 9,902,963</b>	<b>\$ 9,583,546</b>	<b>\$ 7,570,609</b>	<b>REQUIREMENTS TOTAL - ALL FUNDS</b>	<b>\$ -</b>	<b>\$ -</b>

**CITY OF WOOD VILLAGE**  
**Summary of Requirements by Fund/Category**

Fiscal Year 2013-14

Actual 2009-10	Actual 2010-11	Adopted 2011-12	Adopted 2012-13		Proposed 2013-14	Approved 2013-14
<b>GENERAL FUND</b>						
\$ 381,101	\$ 377,551	\$ 420,193	\$ 433,577	Personnel services		
1,064,973	1,082,055	1,168,375	1,244,758	Materials and services		
249,246	153,371	587,000	633,207	Capital outlay		
100,000	147,368	166,000	40,000	Transfers to other funds		
-	-	1,945,954	804,011	Contingencies		
1,795,320	1,760,345	4,287,522	3,155,553	<b>Total expenditures</b>	-	-
			8,400	Reserves for future expenditures		
2,562,393	2,597,179	529,919	1,206,016	Unappropriated ending fund balances		
<b>\$4,357,713</b>	<b>\$4,357,524</b>	<b>\$4,817,441</b>	<b>\$4,369,969</b>	<b>FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>
<b>STREET FUND</b>						
\$ 138,737	\$ 131,430	\$ 137,756	\$ 130,590	Personnel services		
69,151	73,779	146,803	101,620	Materials and services		
155,500	103,693	37,500	199,275	Capital outlay		
-	-	-	-	Transfers to other funds		
-	-	48,667	59,002	Contingencies		
363,388	308,902	370,726	490,487	<b>Total expenditures</b>	-	-
-	-	-	2,800	Reserves for future expenditures		
95,896	143,007	-	88,504	Unappropriated ending fund balances		
<b>\$ 459,284</b>	<b>\$ 451,909</b>	<b>\$ 370,726</b>	<b>\$ 581,791</b>	<b>FUND TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>
<b>IMPROVEMENT BOND FUND</b>						
\$ -	\$ -	\$ -	\$ -	Materials and services	\$ -	\$ -
-	-	-	-	Debt service	-	-
-	-	-	-	<b>Total expenditures</b>	-	-
165,078	183,330	-	-	Unappropriated ending fund balances	-	-
<b>\$ 165,078</b>	<b>\$ 183,330</b>	<b>\$ -</b>	<b>\$ -</b>	<b>FUND TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>
<b>WATER FUND</b>						
\$ 349,119	\$ 326,923	\$ 350,233	\$ 333,748	Personnel services		
91,274	93,566	118,750	112,200	Materials and services		
82,719	54,388	128,950	240,676	Capital outlay		
11,191	161,892	105,072	-	Debt service		
40,000	42,500	45,000	46,350	Transfers to other funds		
-	-	581,177	225,548	Contingencies		
574,303	679,269	1,329,182	958,522	<b>Total expenditures</b>	-	-
-	-	-	68,400	Reserves for future expenditures		
814,774	801,034	164,281	338,323	Unappropriated ending fund balances		
<b>\$ 1,389,077</b>	<b>\$ 1,480,303</b>	<b>\$ 1,493,463</b>	<b>\$ 1,365,245</b>	<b>FUND TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SEWER FUND</b>						
\$ 347,652	\$ 326,925	\$ 350,233	\$ 333,748	Personnel services		
331,383	334,503	341,930	351,380	Materials and services		
1,007,140	178,986	6,000	94,826	Capital outlay		
74,383	290,184	2,100,991	190,150	Debt service		
40,000	42,500	45,000	46,350	Transfers to other funds		
-	-	57,762	91,500	Contingencies		
1,800,558	1,173,098	2,901,916	1,107,954	<b>Total expenditures</b>	-	-
-	-	-	8,400	Reserves for future expenditures		
2,290,555	2,256,800	-	137,250	Unappropriated ending fund balances		
<b>\$ 4,091,113</b>	<b>\$ 3,429,898</b>	<b>\$ 2,901,916</b>	<b>\$ 1,253,604</b>	<b>FUND TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>
<b>\$ 10,462,265</b>	<b>\$ 9,902,963</b>	<b>\$ 9,583,546</b>	<b>\$ 7,570,609</b>	<b>REQUIREMENTS TOTAL - ALL FUNDS</b>	<b>\$ -</b>	<b>\$ -</b>

**CITY OF WOOD VILLAGE**  
**Summary of Resources and Requirements**  
**General Fund**

Fiscal Year 2013-14

Actual 2009-10	Actual 2010-11	Adopted 2011-12	Adopted 2012-13		Proposed 2013-14	Approved 2013-14
<b>RESOURCES</b>						
\$ 2,821,704	\$ 2,562,393	\$ 3,125,038	\$ 2,621,214	Beginning balance		
708,712	719,900	742,405	755,026	Property taxes		
25,217	23,810	19,000	20,000	Delinquent property taxes		
84,933	88,566	95,000	100,500	Motel taxes		
295,094	253,961	287,200	292,400	Franchise fees		
57,549	85,066	62,900	87,200	Licenses & permits		
220,698	476,509	307,628	317,090	Intergovernmental revenues		
25,479	27,501	34,250	34,925	Charges for services		
18,986	10,837	20,400	15,000	Interest income		
19,339	19,376	33,620	33,914	Miscellaneous and other income		
80,000	89,603	90,000	92,700	Transfers from other funds		
<b>\$ 4,357,713</b>	<b>\$ 4,357,522</b>	<b>\$ 4,817,441</b>	<b>\$ 4,369,969</b>	<b>GENERAL FUND RESOURCES TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>
<b>DEPARTMENT REQUIREMENTS</b>						
<b>General Government</b>						
1,830	1,056	-	-	Personnel services	-	-
36,641	44,757	47,991	66,915	Materials and services		
<b>\$ 38,471</b>	<b>\$ 45,813</b>	<b>\$ 47,991</b>	<b>\$ 66,915</b>	<b>GENERAL GOVERNMENT TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Administration</b>						
\$ 232,303	\$ 189,344	\$ 191,812	\$ 192,765	Personnel services		
905,876	913,151	965,818	1,026,883	Materials and services		
51,069	-	-	58,000	Capital outlay		
<b>\$ 1,189,248</b>	<b>\$ 1,102,495</b>	<b>\$ 1,157,630</b>	<b>\$ 1,277,648</b>	<b>ADMINISTRATION TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Events</b>						
\$ -	\$ 12,419	\$ 11,327	\$ 11,553	Personnel services		
14,394	14,904	18,500	18,500	Materials and services		
-	-	-	2,500	Capital outlay		
<b>\$ 14,394</b>	<b>\$ 27,323</b>	<b>\$ 29,827</b>	<b>\$ 32,553</b>	<b>PARKS TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Parks</b>						
\$ 45,652	\$ 35,580	\$ 49,632	\$ 60,685	Personnel services		
11,698	17,042	15,152	17,990	Materials and services		
49,341	142,239	79,750	67,060	Capital outlay		
<b>\$ 106,691</b>	<b>\$ 194,861</b>	<b>\$ 144,534</b>	<b>\$ 145,735</b>	<b>PARKS TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Public Works Management</b>						
\$ 76,416	\$ 84,182	\$ 108,181	\$ 102,986	Personnel services		
40,667	40,451	42,814	38,120	Materials and services		
148,837	11,132	7,250	5,645	Capital outlay		
			8,400	Reserves for future expenditures		
<b>\$ 265,919</b>	<b>\$ 135,765</b>	<b>\$ 158,245</b>	<b>\$ 155,151</b>	<b>PUBLIC WORKS MANAGEMENT TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Building Inspection Services</b>						
\$ 24,900	\$ 54,971	\$ 59,241	\$ 60,110	Personnel services		
36,278	34,437	59,100	58,350	Materials and services		
-	-	-	-	Capital outlay		
<b>\$ 61,178</b>	<b>\$ 89,408</b>	<b>\$ 118,341</b>	<b>\$ 118,460</b>	<b>PUBLIC WORKS MANAGEMENT TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Non-Departmental</b>						
\$ 19,419	\$ 17,312	\$ 19,000	\$ 18,000	Materials and services		
-	-	500,000	500,000	Capital outlay		
100,000	147,368	166,000	40,000	Transfers to other funds		
<b>\$ 119,419</b>	<b>\$ 164,680</b>	<b>\$ 685,000</b>	<b>\$ 558,000</b>	<b>NON-DEPARTMENTAL TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>
\$ -	\$ -	\$ 1,945,954	\$ 806,203	<b>Contingency</b>		
<b>\$ 1,795,320</b>	<b>\$ 1,760,345</b>	<b>\$ 4,287,522</b>	<b>\$ 3,160,665</b>	<b>Expenditure total</b>	<b>\$ -</b>	<b>\$ -</b>
<b>\$ 2,562,393</b>	<b>\$ 2,597,179</b>	<b>\$ 529,919</b>	<b>\$ 1,209,304</b>	<b>Unappropriated fund balance</b>		
<b>\$ 4,357,713</b>	<b>\$ 4,357,524</b>	<b>\$ 4,817,441</b>	<b>\$ 4,369,969</b>	<b>GENERAL FUND REQUIREMENTS TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>

**CITY OF WOOD VILLAGE**  
**Summary of Resources and Requirements**  
**URBAN RENEWAL AGENCY**

Fiscal Year 2015-16

Actual 2012-13	Actual 2013-14	Adopted 2014-15		Proposed 2015-16	Approved 2015-16	Adopted 2015-16
<b><u>RESOURCES</u></b>						
\$ 27,639	\$ 9,200	\$ 22,000	Beginning balance	\$ 86,125	\$ 86,125	\$ -
12,870	14,000	43,500	Tax Increment Financing	63,200	63,200	-
			Property Tax - Prior Years	500	500	-
			Loan proceeds	65,000	65,000	-
			Interest on Investments	300	300	-
			Interest - Unsegregated Taxes	-	-	-
172		150	Miscellaneous	-	-	-
<u>\$ 40,681</u>	<u>\$ 23,200</u>	<u>\$ 65,650</u>	<b>RESOURCES TOTAL - ALL FUNDS</b>	<u>\$ 215,125</u>	<u>\$ 215,125</u>	<u>\$ -</u>

<b><u>REQUIREMENTS BY CATEGORY</u></b>						
\$ 7,121	\$ 7,256	\$ 11,423	Personnel services	\$ 14,630	\$ 14,630	\$ -
21	610	10,150	Materials and services	3,440	3,440	-
	-	-	Capital outlay	152,000	152,000	-
12,643	1,595	13,696	Debt service	12,644	12,644	-
1,617	1,025	1,698	Overhead costs	2,059	2,059	-
-	11,671	18,683	Contingencies	20,569	20,569	-
<u>\$ 21,402</u>	<u>\$ 22,157</u>	<u>\$ 55,650</u>	<b>Total Expenditures</b>	<u>\$ 205,342</u>	<u>\$ 205,342</u>	<u>\$ -</u>
<u>\$ 6,636</u>	<u>\$ 1,043</u>	<u>\$ 10,000</u>	Unappropriated ending fund balances	<u>\$ 9,783</u>	<u>\$ 9,783</u>	<u>\$ -</u>
<u>\$ 28,038</u>	<u>\$ 23,200</u>	<u>\$ 65,650</u>	<b>REQUIREMENTS TOTAL - ALL FUNDS</b>	<u>\$ 215,125</u>	<u>\$ 215,125</u>	<u>\$ -</u>

<b><u>REQUIREMENTS BY FUND</u></b>						
<u>\$ 28,038</u>	<u>\$ 23,200</u>	<u>\$ 65,650</u>	Urban Renewal Agency Fund	<u>\$ 215,125</u>	<u>\$ 215,125</u>	<u>\$ -</u>
<u>\$ 28,038</u>	<u>\$ 23,200</u>	<u>\$ 65,650</u>	<b>REQUIREMENTS TOTAL - ALL FUNDS</b>	<u>\$ 215,125</u>	<u>\$ 215,125</u>	<u>\$ -</u>

**CITY OF WOOD VILLAGE**  
**Summary of Requirements by Fund/Category**

Fiscal Year 2015-16

Actual 2012-13	Actual 2013-14	Adopted 2014-15		Proposed 2015-16	Approved 2015-16	Adopted 2015-16
<b>URBAN RENEWAL FUND</b>						
\$ 7,121	\$ 7,256	\$ 11,423	Personnel services	\$ 14,630	\$ 14,630	\$ -
21	610	10,150	Materials and services	3,440	3,440	-
	-	-	Capital outlay	152,000	152,000	-
12,643	1,595	13,696	Debt Service	12,644	12,644	-
1,617	1,025	1,698	Overhead costs	2,059	2,059	-
-	11,671	18,683	Contingencies	20,569	20,569	-
\$ 21,402	\$ 22,157	\$ 55,650	<b>Total expenditures</b>	\$ 205,342	\$ 205,342	\$ -
\$ 6,636	\$ 1,043	\$ 10,000	Unappropriated ending fund balances	\$ 9,783	\$ 9,783	\$ -
\$ 28,038	\$ 23,200	\$ 65,650	<b>FUND TOTAL</b>	\$ 215,125	\$ 215,125	\$ -
\$ 28,038	\$ 23,200	\$ 65,650	<b>REQUIREMENTS TOTAL - ALL FUNDS</b>	\$ 215,125	\$ 215,125	\$ -

**CITY OF WOOD VILLAGE**  
**Summary of Resources and Requirements**  
**URBAN RENEWAL FUND**  
Fiscal Year 2015-16

Adopted 2012-13	Adopted 2013-14	Adopted 2014-15		Proposed 2015-16	Approved 2015-16	Adopted 2015-16
<b>RESOURCES</b>						
\$ 27,639	\$ 9,200	\$ 22,000	Beginning balance	\$ 86,125	\$ 86,125	\$ -
13,042	14,000	43,500	Tax Increment Financing	63,200	63,200	-
			Property Tax - Prior Years	500	500	-
			Loan Proceeds from General Fund	65,000	65,000	-
		150	Interest on Investments	300	300	-
			Interest - Unsegregated Taxes			
\$ 40,681	\$ 23,200	\$ 65,650	<b>URBAN RENEWAL FUND RESOURCES TOTAL</b>	\$ 215,125	\$ 215,125	\$ -

**DEPARTMENT REQUIREMENTS**

<b>Urban Renewal Agency</b>						
\$ 7,121	\$ 7,256	\$ 11,423	Personnel services	\$ 14,630	\$ 14,630	\$ -
21	610	10,150	Materials and services	3,440	3,440	-
	-	-	Capital outlay	152,000	152,000	-
12,643	1,595	13,696	Debt Service	12,644	12,644	-
1,617	1,025	1,698	Overhead Costs	2,059	2,059	-
-	11,671	18,683	Contingencies	20,569	20,569	-
21,402	22,157	55,650	<b>URBAN RENEWAL TOTAL</b>	205,342	205,342	-
6,636	1,043	10,000	<b>Unappropriated fund balance</b>	9,783	9,783	-
\$ 28,038	\$ 23,200	\$ 65,650	<b>URBAN RENEWAL FUND REQUIREMENTS TOTAL</b>	\$ 215,125	\$ 215,125	\$ -

CITY OF WOOD VILLAGE  
2015-16 BUDGET  
40 URBAN RENEWAL  
AGENCY FUND

Actual 2012-13	Actual 2013-14	Adopted Budget 2014-15	2015-16 Budget		
			Proposed	Approved	Adopted
<b>RESOURCES:</b>					
\$ 27,639	\$ 6,636	\$ 22,000	\$ 86,125	\$ 86,125	
12,870	41,542	43,500	63,200	63,200	
124	200	150	500	500	
34	77		300	300	
14	23				
		-			
<b>\$ 40,681</b>	<b>\$ 48,478</b>	<b>\$ 65,650</b>	<b>\$ 215,125</b>	<b>\$ 215,125</b>	<b>\$ -</b>
<b>Personnel services:</b>					
\$ 4,859	\$ 3,582	\$ 5,469	\$ 6,956	\$ 6,956	
-	-	2,492	3,153	3,153	-
-	-	36	205	205	
819	577	1,649	2,014	2,014	
13	79	27	55	55	
1	1	3	4	4	
292	209	496	639	639	
68	49	116	150	150	
642	422	973	1,285	1,285	
53	52	105	94	94	
37	26	57	75	75	
<b>\$ 6,785</b>	<b>\$ 4,997</b>	<b>\$ 11,423</b>	<b>\$ 14,630</b>	<b>\$ 14,630</b>	<b>\$ -</b>
<b>Materials and services:</b>					
\$ -	\$ 41	\$ 100	\$ 100	\$ 100	
21	7	50	40	40	
382	183	300	400	400	
		200	400	400	
		9,500	2,500	2,500	
	18	-			
<b>\$ 403</b>	<b>\$ 249</b>	<b>\$ 10,150</b>	<b>\$ 3,440</b>	<b>\$ 3,440</b>	<b>\$ -</b>
<b>Capital outlay:</b>					
			\$ 12,000	\$ 12,000	
			\$ 140,000	\$ 140,000	
<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 152,000</b>	<b>\$ 152,000</b>	<b>\$ -</b>
<b>Debt service:</b>					
\$ 11,071		\$ 12,101	\$ 12,101	\$ 12,101	
2,807	1,235	1,595	543	543	
<b>\$ 13,878</b>	<b>\$ 1,235</b>	<b>\$ 13,696</b>	<b>\$ 12,644</b>	<b>\$ 12,644</b>	<b>\$ -</b>
<b>40-009 Other URA Appropriations:</b>					
<b>Indirect Expenses</b>					
\$ -		\$ 1,698	\$ 2,059	\$ 2,059	
<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,698</b>	<b>\$ 2,059</b>	<b>\$ 2,059</b>	<b>\$ -</b>
\$ -		\$ 18,683	\$ 20,569	\$ 20,569	
\$ 19,616	\$ 41,998	\$ 10,000	\$ 9,783	\$ 9,783	
<b>\$ 40,681</b>	<b>\$ 48,478</b>	<b>\$ 65,650</b>	<b>\$ 215,125</b>	<b>\$ 215,125</b>	<b>\$ -</b>

**CITY OF WOOD VILLAGE**  
**Summary of Resources and Requirements**  
**All Funds Combined**

Fiscal Year 2015-16

Actual 2012-13	Actual 2013-14	Adopted 2014-15		Proposed 2015-16	Approved 2015-16	Adopted 2015-16
<b><u>RESOURCES</u></b>						
\$ 4,043,988	\$ 4,253,122	\$ 4,207,217	Beginning balance	\$ 4,452,149	\$ 4,505,649	
724,825	730,073	749,729	Property taxes	770,232	770,232	
19,143	15,157	20,000	Past due property taxes	22,000	22,000	
104,730	109,655	113,500	Motel taxes	118,040	118,040	
261,912	274,275	274,887	Franchise fees	285,328	285,328	
69,430	66,529	90,650	Licenses & permits	88,820	88,820	
548,714	544,989	626,268	Intergovernmental revenues	575,796	575,796	
1,784,711	1,784,964	1,915,959	Charges for services	1,933,021	1,933,021	
22,123	22,533	36,000	Interest income	27,000	27,000	
59,303	25,533	32,295	Miscellaneous and other income	33,194	33,194	
-	-	-	Loan proceeds (GF to Sewer Fund)	80,000	80,000	-
			Transfers from other funds			
<b>\$ 7,638,880</b>	<b>\$ 7,826,828</b>	<b>\$ 8,066,505</b>	<b>RESOURCES TOTAL - ALL FUNDS</b>	<b>\$ 8,385,580</b>	<b>\$ 8,439,080</b>	<b>\$ -</b>

<b><u>REQUIREMENTS BY CATEGORY</u></b>						
\$ 1,135,029	\$ 1,218,036	\$ 1,359,215	Personnel services	\$ 1,395,687	\$ 1,395,687	
1,635,254	1,472,213	1,630,612	Materials and services	1,624,338	1,624,338	
-	204,479	245,833	Indirect expenses from Internal Service Fund	261,571	261,571	
443,491	403,065	1,648,112	Capital outlay	1,652,000	1,886,800	
190,150	-	-	Debt service	-	-	
-	-	-	Transfers to other funds	-	-	
-	-	1,411,921	Contingencies	1,521,342	1,521,342	
3,403,925	3,297,793	6,295,693	<b>Total Expenditures</b>	<b>6,454,938</b>	<b>6,689,738</b>	<b>-</b>
88,000	-	-	Reserves for future expenditures	41,000	41,000	-
4,146,956	4,529,035	1,770,812	Unappropriated ending fund balances	1,889,642	1,708,342	-
<b>\$ 7,638,881</b>	<b>\$ 7,826,828</b>	<b>\$ 8,066,505</b>	<b>REQUIREMENTS TOTAL - ALL FUNDS</b>	<b>\$ 8,385,580</b>	<b>\$ 8,439,080</b>	<b>\$ -</b>

<b><u>REQUIREMENTS BY FUND</u></b>						
\$ 4,366,663	\$ 4,451,607	\$ 4,498,299	General Fund	\$ 4,611,246	\$ 4,611,246	
\$ 630,581	\$ 729,865	\$ 799,008	Street Fund	844,056	844,056	
\$ -	\$ -	\$ -	Improvement Bond Fund	-	-	
\$ 1,457,561	\$ 1,521,371	\$ 1,507,256	Water Fund	1,465,766	1,484,266	
\$ 1,184,077	\$ 1,123,985	\$ 1,261,942	Sewer Fund	1,464,512	1,499,512	
<b>\$ 7,638,881</b>	<b>\$ 7,826,828</b>	<b>\$ 8,066,505</b>	<b>REQUIREMENTS TOTAL - ALL FUNDS</b>	<b>\$ 8,385,580</b>	<b>\$ 8,439,080</b>	<b>\$ -</b>



**CITY OF WOOD VILLAGE**  
**Summary of Requirements by Fund/Category**

Fiscal Year 2015-16

Actual 2012-13	Actual 2013-14	Adopted 2014-15		Proposed 2015-16	Approved 2015-16	Adopted 2015-16
<b>GENERAL FUND</b>						
\$ 413,194	\$ 429,961	\$ 490,552	Personnel services	\$ 470,006	\$ 470,006	
1,108,523	911,331	979,260	Materials and services	961,003	961,003	
43,567	36,842	724,805	Capital outlay	578,500	695,300	
		-	Transfers to other funds			
(96,150)	101,008	85,509	Indirect expenses from Internal Service Fund	86,072	86,072	
-	-	606,168	Contingencies	850,000	850,000	
1,469,135	1,479,142	2,886,294	<b>Total expenditures</b>	2,945,581	3,062,381	-
8,400	-	-	Reserves for future expenditures	16,400	16,400	-
2,889,128	2,972,465	1,612,005	Unappropriated ending fund balances	1,649,265	1,532,465	-
<b>\$4,366,663</b>	<b>\$4,451,607</b>	<b>\$4,498,299</b>	<b>FUND TOTAL</b>	<b>\$ 4,611,246</b>	<b>\$ 4,611,246</b>	<b>\$ -</b>
<b>STREET FUND</b>						
\$ 121,145	\$ 137,763	\$ 153,099	Personnel services	\$ 198,082	\$ 198,082	\$ -
78,629	97,154	136,907	Materials and services	140,853	140,853	-
133,076	83,546	258,320	Capital outlay	251,000	311,750	-
3,450	16,639	28,688	Indirect expenses from Internal Service Fund	32,137	32,137	-
-	-	131,994	Contingencies	100,000	100,000	-
336,300	335,102	709,008	<b>Total expenditures</b>	722,072	782,822	-
2,800	-	-	Reserves for future expenditures	4,100	4,100	-
291,481	394,763	90,000	Unappropriated ending fund balances	117,884	57,134	-
<b>\$ 630,581</b>	<b>\$ 729,865</b>	<b>\$ 799,008</b>	<b>FUND TOTAL</b>	<b>\$ 844,056</b>	<b>\$ 844,056</b>	<b>\$ -</b>
<b>WATER FUND</b>						
\$ 300,345	\$ 325,158	\$ 357,782	Personnel services	\$ 388,685	\$ 388,685	\$ -
85,363	110,723	112,495	Materials and services	107,810	107,810	-
184,372	250,422	264,495	Capital outlay	224,500	244,875	-
-	-	-	Debt service	-	-	-
			Transfers to other funds			
46,350	42,067	65,818	Indirect expenses from Internal Service Fund	71,681	71,681	-
-	-	652,859	Contingencies	547,840	547,840	-
616,431	728,370	1,453,449	<b>Total expenditures</b>	1,340,516	1,360,891	-
68,400	-	-	Reserves for future expenditures	10,250	10,250	-
772,730	793,001	53,807	Unappropriated ending fund balances	115,000	113,125	-
<b>\$ 1,457,561</b>	<b>\$ 1,521,371</b>	<b>\$ 1,507,256</b>	<b>FUND TOTAL</b>	<b>\$ 1,465,766</b>	<b>\$ 1,484,266</b>	<b>\$ -</b>
<b>SEWER FUND</b>						
\$ 300,345	\$ 325,154	\$ 357,782	Personnel services	\$ 338,914	\$ 338,914	\$ -
362,739	353,005	401,950	Materials and services	414,672	414,672	-
82,476	32,255	400,492	Capital outlay	598,000	634,875	-
190,150	-	-	Debt service	-	-	-
-	-	-	Transfers to other funds			
46,350	44,765	65,818	Indirect expenses from Internal Service Fund	71,681	71,681	-
-	-	20,900	Contingencies	23,502	23,502	-
982,060	755,179	1,246,942	<b>Total expenditures</b>	1,446,769	1,483,644	-
8,400	-	-	Reserves for future expenditures	10,250	10,250	-
193,617	368,806	15,000	Unappropriated ending fund balances	7,493	5,618	-
<b>\$ 1,184,077</b>	<b>\$ 1,123,985</b>	<b>\$ 1,261,942</b>	<b>FUND TOTAL</b>	<b>\$ 1,464,512</b>	<b>\$ 1,499,512</b>	<b>\$ -</b>
<b>\$ 7,638,881</b>	<b>\$ 7,826,828</b>	<b>\$ 8,066,505</b>	<b>REQUIREMENTS TOTAL - ALL FUNDS</b>	<b>\$ 8,385,580</b>	<b>\$ 8,439,080</b>	<b>\$ -</b>

**CITY OF WOOD VILLAGE**  
**Summary of Resources and Requirements**  
**General Fund**

Fiscal Year 2015-16

Actual 2012-13	Actual 2013-14	Adopted 2014-15		Proposed 2015-16	Approved 2015-16	Adopted 2015-16
<b>RESOURCES</b>						
\$ 2,785,852	\$ 2,912,055	\$ 2,761,900	Beginning balance	\$ 2,887,359	\$ 2,887,359	\$ -
724,668	730,072	749,729	Property taxes	770,232	770,232	-
19,301	15,157	20,000	Delinquent property taxes	22,000	22,000	-
104,730	109,655	113,500	Motel taxes	118,040	118,040	-
261,912	266,879	274,887	Franchise fees	285,328	285,328	-
69,430	69,489	90,650	Licenses & permits	88,820	88,820	-
281,312	280,311	400,060	Intergovernmental revenues	350,312	350,312	-
41,968	27,473	36,279	Charges for services	36,961	36,961	-
18,202	15,181	20,000	Interest income	20,000	20,000	-
59,287	25,336	31,294	Miscellaneous and other income	32,194	32,194	-
-	-	-	Transfers from other funds	-	-	-
<b>\$ 4,366,662</b>	<b>\$ 4,451,608</b>	<b>\$ 4,498,299</b>	<b>GENERAL FUND RESOURCES TOTAL</b>	<b>\$ 4,611,246</b>	<b>\$ 4,611,246</b>	<b>\$ -</b>
<b>DEPARTMENT REQUIREMENTS</b>						
<b>General Government</b>						
-	-	-	Personnel services	-	-	-
44,419	-	-	Materials and services	-	-	-
		4,000	Capital Outlay	-	8,000	-
<b>\$ 44,419</b>	<b>\$ -</b>	<b>\$ 4,000</b>	<b>GENERAL GOVERNMENT TOTAL</b>	<b>\$ -</b>	<b>\$ 8,000</b>	<b>\$ -</b>
<b>Administration</b>						
\$ 196,456	\$ 211,303	\$ 223,583	Personnel services	\$ 213,751	\$ 213,751	\$ -
115,056.66	-	-	Materials and services	-	-	-
(57,753)	-	55,229	Indirect expenses from Internal Service Fund	-	-	-
21,214	26,173	12,000	Capital outlay	-	-	-
<b>\$ 274,973</b>	<b>\$ 237,476</b>	<b>\$ 290,812</b>	<b>ADMINISTRATION TOTAL</b>	<b>\$ 213,751</b>	<b>\$ 213,751</b>	<b>\$ -</b>
<b>Events</b>						
\$ 11,314	\$ 10,128	\$ 10,977	Personnel services	\$ 11,138	\$ 11,138	\$ -
13,792	17,094	18,000	Materials and services	18,500	18,500	-
2,768	504	2,500	Capital outlay	2,500	12,500	-
<b>\$ 27,874</b>	<b>\$ 27,726</b>	<b>\$ 31,477</b>	<b>EVENTS TOTAL</b>	<b>\$ 32,138</b>	<b>\$ 42,138</b>	<b>\$ -</b>
<b>Public Safety</b>						
\$ -	\$ -	\$ -	Personnel services	\$ -	\$ -	\$ -
830,106	846,910	880,751	Materials and services	862,897	862,897	-
-	-	7,500	Capital outlay	-	11,700	-
<b>\$ 830,106</b>	<b>\$ 846,910</b>	<b>\$ 888,251</b>	<b>PUBLIC SAFETY TOTAL</b>	<b>\$ 862,897</b>	<b>\$ 874,597</b>	<b>\$ -</b>
<b>Parks</b>						
\$ 54,474	\$ 56,866	\$ 79,106	Personnel services	\$ 85,232	\$ 85,232	\$ -
10,297	19,519	18,985	Materials and services	21,171	21,171	-
15,983	8,160	151,625	Capital outlay	67,000	67,000	-
<b>\$ 80,754</b>	<b>\$ 84,545</b>	<b>\$ 249,716</b>	<b>PARKS TOTAL</b>	<b>\$ 173,403</b>	<b>\$ 173,403</b>	<b>\$ -</b>
<b>Public Works Management</b>						
\$ 96,936	\$ 94,397	\$ 114,039	Personnel services	\$ 106,245	\$ 106,245	\$ -
42,749.23	-	450.00	Materials and services	300	300	-
(28,845)	27,972	3,935	Indirect expenses from Internal Service Fund	-	-	-
3,602	2,005	39,500	Capital outlay	-	-	-
8,400	-	-	Reserves for future expenditures	12,400	12,400	-
<b>\$ 122,842</b>	<b>\$ 124,374</b>	<b>\$ 157,924</b>	<b>PUBLIC WORKS MANAGEMENT TOTAL</b>	<b>\$ 118,945</b>	<b>\$ 118,945</b>	<b>\$ -</b>
<b>Building Inspection Services</b>						
\$ 54,014	\$ 57,267	\$ 62,847	Personnel services	\$ 53,640	\$ 53,640	\$ -
35,334	27,809	61,074	Materials and services	58,135	58,135	-
-	-	-	Capital outlay	-	-	-
<b>\$ 89,349</b>	<b>\$ 85,075</b>	<b>\$ 123,921</b>	<b>PUBLIC WORKS MANAGEMENT TOTAL</b>	<b>\$ 111,775</b>	<b>\$ 111,775</b>	<b>\$ -</b>

**CITY OF WOOD VILLAGE**  
**Summary of Resources and Requirements**  
**General Fund**

Fiscal Year 2015-16

Actual 2012-13	Actual 2013-14	Adopted 2014-15		Proposed 2015-16	Approved 2015-16	Adopted 2015-16
<b>Non-Departmental</b>						
\$ 16,832	\$ -	\$ -	Materials and services	\$ -	\$ -	\$ -
(9,615)	101,009	26,345	Indirect expenses from Internal Service Fund	86,072	86,072	-
-	-	507,680	Capital outlay	509,000	596,100	-
-	-		Transfers to other funds			
<u>\$ 7,217</u>	<u>\$ 101,009</u>	<u>\$ 534,025</u>	<b>NON-DEPARTMENTAL TOTAL</b>	<u>\$ 595,072</u>	<u>\$ 682,172</u>	<u>\$ -</u>
			<b>Reserve for Software</b>	\$ 4,000	4,000	
<u>\$ -</u>	<u>\$ -</u>	<u>\$ 606,168</u>	<b>Contingency</b>	<u>\$ 850,000</u>	<u>\$ 850,000</u>	<u>\$ -</u>
\$ 1,477,535	\$ 1,507,115	\$ 2,886,294	<b>Expenditure total</b>	\$ 2,961,981	\$ 3,078,781	\$ -
<u>\$ 2,889,128</u>	<u>\$ 2,944,492</u>	<u>\$ 1,612,005</u>	<b>Unappropriated fund balance</b>	<u>\$ 1,649,265</u>	<u>\$ 1,532,465</u>	<u>\$ -</u>
<u><b>\$ 4,366,663</b></u>	<u><b>\$ 4,451,607</b></u>	<u><b>\$ 4,498,299</b></u>	<b>GENERAL FUND REQUIREMENTS TOTAL</b>	<u><b>\$ 4,611,246</b></u>	<u><b>\$ 4,611,246</b></u>	<u><b>\$ -</b></u>

CITY OF WOOD VILLAGE  
2015-16 BUDGET  
10 GENERAL FUND

Actual 2012-13	Actual 2013-14	Adopted Budget 2014-15	RESOURCES:		
			Proposed	2015-16 Budget Approved	Adopted
\$ 2,785,852	\$ 2,912,055	\$ 2,761,900	Beginning balance	\$ 2,887,359	\$ 2,887,359
			Taxes:		
724,668	730,072	749,729	40110 Property taxes, current levy	770,232	770,232
19,143	15,157	20,000	40120 Property taxes, delinquent	22,000	22,000
	934		40122 Tax deeded land sales	-	-
157	1		40125 Tax interest penalties	-	-
104,730	109,655	113,500	40130 Motel taxes	118,040	118,040
			Franchise taxes:		
172,656	174,588	180,607	40220 Franchise fees - PGE	188,734	188,734
42,381	47,803	46,000	40230 Franchise fees - NW Natural	46,920	46,920
			40235 Franchise fees - Wave	-	-
8,204	6,981	8,330	40240 Franchise fees - Frontier	8,330	8,330
28,553	28,386	29,750	40250 Franchise fees - Waste Mgt	30,940	30,940
10,119	9,121	10,200	40255 Franchise fees - Cable TV	10,404	10,404
			Licenses and permits:		
10,104	4,891	10,800	40270 Business licenses	7,900	7,900
2,800	3,675	2,800	40271 Amusement Device fees	2,800	2,800
5,045	6,985	6,150	40272 Metro contractors licenses	7,000	7,000
14,410	14,410	14,500	40276 Rental Licenses	14,720	14,720
450	385	400	40278 Liquor License Process fee	400	400
	2,025		40280 Enterprise Zone Application Fee		
(3,034)	(1,732)		40290 Building permits		
21,670	20,211	30,000	40292 Building permits - Building	30,000	30,000
8,925	7,672	9,800	40293 Building permits - Electrical	9,800	9,800
4,565	5,288	9,500	40294 Building permits - Mechanical	9,500	9,500
4,495	4,744	6,700	40295 Building permits - Plumbing	6,700	6,700
			Intergovernmental revenues:		
51,803	54,525	50,785	41210 State revenue sharing - liquor tax	51,874	51,874
5,523	5,238	6,010	41220 State revenue sharing - cigarette	5,348	5,348
36,260	38,126	34,840	41250 State revenue sharing - general	35,586	35,586
163,639	180,486	183,800	41310 Mult. Co. business income tax	198,504	198,504
1,543	561	500	41315 Fire inspection/prevention fees	500	500
219			41320 Metro recycling grant		
1,631	1,375	3,500	41330 Mult. Co. alarm ordinance fees	3,500	3,500
4,710	-		41340 State 9-1-1 tax		
-		71,500	41400 Community Development Block Grant		
		16,375	41405 Dept of Land Conservation Developmt grant		
-	-		41404 Oregon State Park Grant (trails)	33,000	33,000
15,983	-	32,750	41425 Metro Greenspaces/Nature Bond	22,000	22,000
			Charges for services:		
6,159	1,310	2,424	42110 Copies, lien searches, etc.	2,450	2,450
14,826	4,550	12,000	42112 Planning/zoning fees	12,000	12,000
20,983	21,613	21,855	42116 Rental income	22,511	22,511
			Other:		
15,478	15,058	20,000	45010 Interest income	20,000	20,000
2,725	123		45012 Interest-Unsegregated Taxes	-	-
28,588	4,562	1,000	45190 Miscellaneous revenue	1,000	1,000
3,917	6,133	3,000	45231 Donations - community activities	5,000	5,000
400			45233 Community garden fees		
7,251	7,543	7,257	45225 Glisan Water line LID principal	7,250	7,250
6,488	5,864	6,340	45255 Glisan Water line LID interest	6,300	6,300
12,643	1,235	13,696	46041 Urban Renewal loan repaymnt	12,644	12,644
<b>\$ 4,366,662</b>	<b>\$ 4,451,607</b>	<b>\$ 4,498,299</b>	<b>TOTAL RESOURCES</b>	<b>\$ 4,611,246</b>	<b>\$ 4,611,246</b>
					<b>\$ -</b>

CITY OF WOOD VILLAGE  
2015-16 BUDGET  
10 GENERAL FUND

Actual 2012-13	Actual 2013-14	Adopted Budget 2014-15		Proposed	2015-16 Budget Approved	Adopted
<b>REQUIREMENTS:</b>						
<b>001 General Government:</b>						
Materials and services:						
646			63030	Dues, books & periodicals		
101			63100	Elections		
14,549			63111	Mayor, Council & Committee expenses		
3,292			63130	Meetings, conferences & training		
87			63131	Travel		
915			63600	East Metro Mediation		
24,519			63610	Economic community development		
311			63620	Community programs		
<u>44,419</u>	-	-	Total materials and services		-	-
<b>\$ 44,419</b>	<b>\$ -</b>	<b>\$ -</b>	<b>Total General Government</b>		<b>\$ -</b>	<b>\$ -</b>
Capital outlay:						
		<b>4,000</b>	64014	Office equipment		
		<b>\$ -</b>	64090	Summer Lunch Program	-	8,000
<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000</b>	<b>Total capital outlay</b>		<b>\$ -</b>	<b>\$ 8,000</b>
<b>\$ 44,419</b>	<b>\$ -</b>	<b>\$ 4,000</b>	<b>Total General Government</b>		<b>\$ 8,000</b>	<b>\$ -</b>

CITY OF WOOD VILLAGE  
2015-16 BUDGET  
10 GENERAL FUND

			Adopted Budget 2014-15				2015-16 Budget				
Actual 2012-13	Actual 2013-14			Proposed	Approved		Proposed	Approved	Adopted		
<b>002 Administration:</b>											
Personnel Services											
\$	37,899	\$	39,910	\$	42,658		61040	City Administrator	\$ 45,213	\$ 45,213	
	17,799		9,022		9,155		61061	Office Specialist 1	9,428	9,428	
	8,689		23,279		19,435		61062	Office Specialist 2	8,932	8,932	
	38,892		41,875		44,062		61075	HR /Records Mgr	44,947	44,947	
	23,513		24,113		24,606		61080	Finance Director	25,101	25,101	
	3,743		(2,095)		1,700		61095	Compensated absences adjustm	2,918	2,918	
	12,313		13,701		12,757		61170	Accountant 1	13,792	13,792	
	22,858		24,761		31,698		62010	PERS	27,402	27,402	
	342		455		636		62020	Workers' Comp insurance	850	850	
	50		54		64		62021	Workers' Comp assessment	64	64	
	8,406		9,204		9,571		62030	Social security	9,321	9,321	
	1,966		2,153		2,238		62031	Medicare	2,180	2,180	
	16,841		21,467		21,720		62040	Health/dental/life insurance	21,054	21,054	
	2,238		2,412		2,184		62050	State unemployment insurance	1,461	1,461	
	907		994		1,099		62060	Tri-met payroll tax	1,088	1,088	
<b>\$</b>	<b>196,456</b>	<b>\$</b>	<b>211,303</b>	<b>\$</b>	<b>223,583</b>		<b>Total personnel services</b>		<b>\$ 213,751</b>	<b>\$ 213,751</b>	<b>\$ -</b>
Materials and services:											
\$	18,319						63020	Bonds and insurance			
	1,003						63029	Small office furniture and equipment			
	6,145						63030	Dues, books and periodicals			
	4,286						63040	Office supplies and other			
	353						63041	Advertising, legal notices			
	10,084						63050	Audit services			
	4,188						63060	Postage			
	9,262						63070	Legal			
	10,991						63120	Planning services			
	5,953						63130	Conferences and training			
	1,440						63131	Travel			
	1,262						63140	Miscellaneous			
	8,963						63237	Computer hardware/replacement			
	32,809						63302	Equipment repair and maintenance			
	(63)						63540	Bad Debt			
	(57,690)				-		63998	Overhead expense to URA, Water, Sewer			
<b>\$</b>	<b>57,303</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>		<b>Total materials and services</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Capital outlay:											
\$	-	\$	12,000				64012	Office furniture and improvements			
	21,214		26,173				64014	Office equipment			
<b>\$</b>	<b>21,214</b>	<b>\$</b>	<b>26,173</b>	<b>\$</b>	<b>12,000</b>		<b>Total capital outlay</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>\$</b>	<b>274,973</b>	<b>\$</b>	<b>237,476</b>	<b>\$</b>	<b>235,583</b>		<b>Total Administration and Finance</b>		<b>\$ 213,751</b>	<b>\$ 213,751</b>	<b>\$ -</b>

CITY OF WOOD VILLAGE  
2015-16 BUDGET  
10 GENERAL FUND

Actual 2012-13	Actual 2013-14	Adopted Budget 2014-15	2015-16 Budget				
			Proposed	Approved	Adopted		
<b>003 Events:</b>							
Personnel Services							
6,482	6,979	7,344	61075	HR /Records Mgr	7,491	7,491	
-	-		61095	Compensated absences adjustm	201	201	
1,590			61120	Utility worker III			
1,286	1,089	1,467	62010	PERS	1,179	1,179	
53	20	25	62020	Workers' Comp insurance	43	43	
3	3	3	62021	Workers' Comp assessment	3	3	
481	409	455	62030	Social security	477	477	
113	96	106	62031	Medicare	112	112	
1,118	1,371	1,420	62040	Health/dental/life insurance	1,497	1,497	
129	110	105	62050	State unemployment insurance	79	79	
60	51	52	62060	Tri-met payroll tax	56	56	
<b>\$ 11,314</b>	<b>\$ 10,128</b>	<b>\$ 10,977</b>	<b>Total personnel services</b>		<b>\$ 11,138</b>	<b>\$ 11,138</b>	<b>\$ -</b>
Materials and services:							
\$ 13,792	\$ 17,094	\$ 18,000	63241	Community act. (Easter/Nite Out/	\$ 18,500	\$ 18,500	
<b>\$ 13,792</b>	<b>\$ 17,094</b>	<b>\$ 18,000</b>	<b>Total materials and services</b>		<b>\$ 18,500</b>	<b>\$ 18,500</b>	<b>\$ -</b>
Capital outlay:							
\$ 2,768	\$ 504	\$ 2,500	64017	Equipment	\$ 2,500		
<b>\$ 2,768</b>	<b>\$ 504</b>	<b>\$ 2,500</b>	64018	Truck Trailer for Events	\$ 2,500	10,000	
			<b>Total capital outlay</b>		<b>\$ 2,500</b>	<b>\$ 12,500</b>	<b>\$ -</b>
<b>\$ 27,874</b>	<b>\$ 27,726</b>	<b>\$ 31,477</b>	<b>Total Events</b>		<b>\$ 32,138</b>	<b>\$ 42,138</b>	<b>\$ -</b>

<b>004 Public Safety:</b>							
\$ 85,634	\$ 80,166	\$ 90,994	63160	BOEC dispatch (police/EMT/fire)	\$ 92,697	\$ 92,697	
375,314	382,820	390,476	63190	Police services	399,100	399,100	
369,158	383,924	399,281	63590	Fire service	371,100	371,100	
<b>\$ 830,106</b>	<b>\$ 846,910</b>	<b>\$ 880,751</b>	<b>Total Public Safety</b>		<b>\$ 862,897</b>	<b>\$ 862,897</b>	<b>\$ -</b>
Capital outlay:							
\$ -	\$ -	\$ 7,500	64090	System Improvements	\$ -	\$ 11,700	
<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,500</b>	<b>Total capital outlay</b>		<b>\$ -</b>	<b>\$ 11,700</b>	<b>\$ -</b>
<b>\$ 830,106</b>	<b>\$ 846,910</b>	<b>\$ 888,251</b>	<b>Total Public Safety</b>		<b>\$ 862,897</b>	<b>\$ 874,597</b>	<b>\$ -</b>

CITY OF WOOD VILLAGE  
2015-16 BUDGET  
10 GENERAL FUND

Actual 2012-13	Actual 2013-14	Adopted Budget 2014-15	2015-16 Budget		
			Proposed	Approved	Adopted
<b>005 Parks:</b>					
Personnel Services					
\$ 14,534	\$ 58	\$ 5,400	61050 Temporary	\$ 5,400	\$ 5,400
6,974	23,192	32,546	61051 Grounds/Gate Keepers	31,234	31,234
(90)	1,110	554	61095 Compensated absences adjustm	394	394
3,971	3,633	4,255	61100 Utility Worker I	4,773	4,773
6,158	8,110	8,667	61150 Public Works Director	7,426	7,426
4,103	-	-	61061 PW Office Specialist 2	1,483	1,483
	-	-	61155 Engineering Tech	4,783	4,783
4,045	4,147	4,271	61165 PW Administrative Assistant	4,398	4,398
5,198	5,584	9,358	62010 PERS	8,055	8,055
573	1,497	1,852	62020 Workers' Comp insurance	3,341	3,341
34	35	46	62021 Workers' comp assessment	55	55
2,366	2,449	3,453	62030 Social security	3,713	3,713
624	573	808	62031 Medicare	868	868
4,546	5,126	6,080	62040 Health/dental/life insurance	7,803	7,803
1,140	1,049	1,420	62050 State unemployment insurance	1,073	1,073
299	304	396	62060 Tri-Met payroll tax	433	433
<b>\$ 54,474</b>	<b>\$ 56,866</b>	<b>\$ 79,106</b>	<b>Total personnel services</b>	<b>\$ 85,232</b>	<b>\$ 85,232</b>
					<b>\$ -</b>
Materials and services:					
	\$ 113		63029 Office Furniture		
\$ 39	49	\$ 50	63030 Dues, books, periodicals	\$ 100	\$ 100
245	451	400	63130 Conference and training	400	400
-	14	50	63131 Travel	75	75
700	652	700	63201 Park Lights	600	600
456	1,197	700	63232 Operating supplies	1,750	1,750
542	1,560	600	63233 Small equipment and tools	600	600
60	50	60	63234 Sampling/Testing	50	50
534	498	450	63235 Uniforms/clothing	450	450
1,169	972	1,175	63236 Fuel	1,000	1,000
848	424	2,250	63280 Contracted services	1,696	1,696
452	535	1,000	63301 Vehicle repair and maintenance	1,000	1,000
1,038	2,886	3,000	63302 Equipment repair and maintenanc	1,500	1,500
340	3,698	200	63303 Building repair and maintenance	1,200	1,200
3,488	5,803	5,000	63304 Grounds repair and maintenance	6,400	6,400
44	-	100	63308 System repair and maintenance	100	100
342	619	500	63311 Playground equip repair and mair	1,500	1,500
-	-	2,750	63999 Operating Contingency	2,750	2,750
<b>\$ 10,297</b>	<b>\$ 19,519</b>	<b>\$ 18,985</b>	<b>Total materials and services</b>	<b>\$ 21,171</b>	<b>\$ 21,171</b>
					<b>\$ -</b>
Capital outlay:					
\$ 3,354		6,000	64015 Vehicle/Rolling Stock		
		120,625	64017 Equipment/Office furniture		
15,983	8,160	25,000	64020 Site improvements	67,000	67,000
			64090 System Improvements		
<b>\$ 15,983</b>	<b>\$ 8,160</b>	<b>\$ 151,625</b>	<b>Total capital outlay</b>	<b>\$ 67,000</b>	<b>\$ 67,000</b>
					<b>\$ -</b>
<b>\$ 80,754</b>	<b>\$ 84,545</b>	<b>\$ 249,716</b>	<b>Total Parks</b>	<b>\$ 173,403</b>	<b>\$ 173,403</b>
					<b>\$ -</b>



CITY OF WOOD VILLAGE  
2015-16 BUDGET  
10 GENERAL FUND

			Adopted Budget 2014-15				2015-16 Budget			
Actual 2012-13	Actual 2013-14			Proposed	Approved		Proposed	Approved	Adopted	
<b>006 Public Works Direct:</b>										
Personnel Services										
\$	2,516	\$	13	\$	2,025		\$	2,025	\$	2,025
	14,315		6,901		10,840			10,307		10,307
	(141)		1,071		809			1,137		1,137
	13,343		4,360		5,106			3,341		3,341
	2,953		13,222		14,443			10,848		10,848
	6,359		7,958		8,905			6,483		6,483
	7,390		9,732		10,401			11,140		11,140
	3,318		3,645		5,390			5,188		5,188
	2,829		2,844		2,903			2,391		2,391
	15,169		15,551		16,018			19,239		19,239
	10,160		10,162		15,252			12,285		12,285
	896		1,627		2,018			2,786		2,786
	45		41		46			48		48
	4,063		3,802		4,764			4,470		4,470
	950		889		1,114			1,045		1,045
	10,581		10,680		11,873			11,940		11,940
	1,685		1,423		1,585			1,050		1,050
	505		476		547			522		522
<b>\$</b>	<b>96,936</b>	<b>\$</b>	<b>94,397</b>	<b>\$</b>	<b>114,039</b>		<b>\$</b>	<b>106,245</b>	<b>\$</b>	<b>106,245</b>
							<b>\$</b>	<b>106,245</b>	<b>\$</b>	<b>-</b>
Total personnel services										
Materials and services:										
\$	-						\$	300	\$	300
	24									
	3,158									
	411									
	187									
	383									
	3,393									
	13									
	4,570									
	949									
	2,305									
	2,118									
	449									
	617			450						
	715									
	5,758									
	2,575									
	647									
	446									
	2,570									
	189									
	3,452									
	6,894									
	926									
	(28,845)									
<b>\$</b>	<b>13,904</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>450</b>		<b>\$</b>	<b>300</b>	<b>\$</b>	<b>300</b>
							<b>\$</b>	<b>300</b>	<b>\$</b>	<b>-</b>
Total materials and services										
<b>006 Public Works Direct:</b>										
Capital outlay:										
\$	3,265				36,000					
	337		2,005							
			-		3,500					
<b>\$</b>	<b>3,602</b>	<b>\$</b>	<b>2,005</b>	<b>\$</b>	<b>39,500</b>		<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
							<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
Total capital outlay										
Reserves for future exp:										
\$	8,400	\$	-	\$	-		\$	12,400	\$	12,400
<b>\$</b>	<b>8,400</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>		<b>\$</b>	<b>12,400</b>	<b>\$</b>	<b>12,400</b>
							<b>\$</b>	<b>12,400</b>	<b>\$</b>	<b>-</b>
Total reserves										
<b>\$</b>	<b>122,842</b>	<b>\$</b>	<b>96,402</b>	<b>\$</b>	<b>153,989</b>		<b>\$</b>	<b>118,945</b>	<b>\$</b>	<b>118,945</b>
							<b>\$</b>	<b>118,945</b>	<b>\$</b>	<b>-</b>
Total Public Works Direct:										

CITY OF WOOD VILLAGE  
2015-16 BUDGET  
10 GENERAL FUND

Actual 2012-13	Actual 2013-14	Adopted Budget 2014-15			2015-16 Budget		
					Proposed	Approved	Adopted
<b>007 Permitting Services:</b>							
Personnel Services							
680	(11)	259	61095	Compensated absences adjustm	599		599
22,262	25,555	26,948	61061	PW Office Specialist 2	25,510		25,510
15,169	15,551	16,018	61165	PW Administrative Assistant	8,245		8,245
6,090	6,366	8,786	62010	PERS	5,785		5,785
76	128	147	62020	Workers' Comp insurance	200		200
24	26	26	62021	Workers' Comp assessment	25		25
2,235	2,409	2,680	62030	Social security	2,130		2,130
523	563	627	62031	Medicare	498		498
5,702	5,432	6,103	62040	Health/dental/life insurance	9,818		9,818
973	947	945	62050	State unemployment insurance	581		581
280	302	308	62060	Tri-met payroll tax	249		249
<b>\$ 54,014</b>	<b>\$ 57,267</b>	<b>\$ 62,847</b>	<b>Total personnel services</b>		<b>\$ 53,640</b>	<b>\$ 53,640</b>	<b>\$ -</b>
Materials and services:							
\$ 22			63029	Office furniture/equipment			
111	105	1,500	63030	Dues, books and publications	700		700
109	155	200	63040	Office Supplies	550		550
133	131	200	63060	Postage	200		200
-	-	400	63081	Rental housing inspection	150		150
34,508	25,920	55,000	63090	Building Inspections	55,000		55,000
387	993	600	63130	Conferences and Training	500		500
64	505	170	63131	Travel	165		165
		3,004	63237	Computer Hardware/Software	870		870
<b>\$ 35,334</b>	<b>\$ 27,809</b>	<b>\$ 61,074</b>	<b>Total materials and services</b>		<b>\$ 58,135</b>	<b>\$ 58,135</b>	<b>\$ -</b>
<b>\$ 89,349</b>	<b>\$ 85,075</b>	<b>\$ 123,921</b>	<b>Total permitting services</b>		<b>\$ 111,775</b>	<b>\$ 111,775</b>	<b>\$ -</b>

CITY OF WOOD VILLAGE  
2015-16 BUDGET  
10 GENERAL FUND

Actual 2012-13	Actual 2013-14	Adopted Budget 2014-15	2015-16 Budget		
			Proposed	Approved	Adopted
<b>009 Non-Departmental: City Hall Utilities</b>					
Materials and services:					
\$ 7,478			63201	Electricity	
7,228			63206	Communications	
2,126			63207	Natural gas	
(9,615)			63998	Overhead expense to URA, Water, Sewer	
<b>\$ 7,217</b>	<b>\$ -</b>	<b>\$ -</b>	<b>Total materials and services</b>		<b>\$ - \$ - \$ -</b>
*OH exp will be written off against transfer revenues					
<b>10-009 Other General Fund Appropriations:</b>					
Indirect Expenses					
	\$ -	\$ 10,984	001-63998	General Government Allocated OH E	15,224 15,224
	\$ 52,970	\$ 55,229	002-63998	Administration Allocated OH Exp	52,305 52,305
	\$ 27,972	\$ 3,935	006-63998	Public Works Allocated OH Exp	5,774 5,774
	20,067	15,361	009-63998	Non-Departmental Allocated OH Exp	12,769 12,769
<b>\$ 101,009</b>	<b>\$ 85,509</b>		<b>Total Allocated Overhead Exp</b>		<b>\$ 86,072 \$ 86,072 \$ -</b>
Capital Outlay					
		\$ 3,680	64014	Off Equipment chairs	\$ 3,000
		\$ 4,000	64020	Site Improvements	\$ 9,000 96,100
\$ -	\$ -	\$ 500,000	64200	Land Acquisition	500,000 500,000
<b>\$ -</b>	<b>\$ -</b>	<b>\$ 507,680</b>	<b>Total Capital Outlay</b>		<b>\$ 509,000 \$ 596,100 \$ -</b>
<b>\$ 7,217</b>	<b>\$ 101,009</b>	<b>\$ 593,189</b>	<b>Total 10-009 Other General Fund Appropriations</b>		<b>\$ 595,072 \$ 682,172 \$ -</b>
			68030	Reserve for Software	\$ 4,000 \$ 4,000
\$ -	\$ -	\$ 606,168	66010	Operating contingency	\$ 850,000 \$ 850,000
	\$ -	\$ 1,000,000	Unappropriated - reserved for resource stabilizat		\$ 1,000,000 \$ 1,000,000
\$ 2,889,128	\$ 2,972,465	\$ 612,005	Loaned to URA & Sewer Funds		\$ 145,000 \$ 145,000
			Unappropriated ending balance		\$ 504,265 \$ 387,465
<b>\$ 4,366,663</b>	<b>\$ 4,451,608</b>	<b>\$ 4,498,299</b>	<b>TOTAL REQUIREMENTS</b>		<b>\$ 4,611,246 \$ 4,611,246 \$ -</b>

CITY OF WOOD VILLAGE  
2015-16 BUDGET  
30 STREET FUND

Actual 2012-13	Actual 2013-14	2014-15 Adopted Budget	2015-16 Budget		
			Proposed	Approved	Adopted
<b>RESOURCES:</b>					
\$ 200,037	\$ 294,284	\$ 351,500	Beginning balance	\$ 397,262	\$ 397,262
Intergovernmental revenues:					
210,498	220,212	223,946	41230 State gas tax	223,229	223,229
2,126	2,224	2,262	41231 State gas tax for footpaths (1%)	2,255	2,255
52,053			41300 Community Development Block Grant-B		
			41385 Grants		
			41370 Transportation & Growth Mgmt. Grant -C		
Charges for services:					
164,743	211,199	219,300	42111 Street Utility Fee	219,300	219,300
	397	1,000	42155 Late Charges	1,010	1,010
Other:					
1,124	1,549	1,000	45010 Interest income	1,000	1,000
			45190 Miscellaneous revenue		
Transfers in:					
\$ -			46010 Transfer from General Fund		
<b>\$ 630,581</b>	<b>\$ 729,866</b>	<b>\$ 799,008</b>	<b>TOTAL RESOURCES</b>	<b>\$ 844,056</b>	<b>\$ 844,056 \$ -</b>

<b>REQUIREMENTS:</b>					
Personnel services:					
\$ 5,831	\$ 6,182	\$ 6,563	61040 City Administrator	\$ 11,593	\$ 11,593
4,282	4,725	4,577	61061 Office Specialist 1	4,714	4,714
-	5,078	6,583	61062 Office Specialist 2	8,713	8,713
5,186	5,583	5,875	61075 HR/Records Mgr	5,993	5,993
19,751	20,255	20,669	61080 Finance Director	21,085	21,085
			61090 Asst. to the City Administrator	-	-
264	675	2,174	61095 Compensated absences adjustment	1,952	1,952
	-	75	61050 Seasonal	75	75
	256	401	61051 Groundskeeper	382	382
			61099 Apprentice Utility Worker		
12,549	3,633	4,255	61100 Utility Worker I	7,159	7,159
2,953	13,222	14,443	61110 Utility Worker II	21,695	21,695
7,949	7,958	8,905	61120 Utility Worker III	12,965	12,965
6,158	8,110	8,667	61150 Public Works Director	18,566	18,566
-			61062 PW Office Specialist 2	-	-
8,487	8,532	8,710	61155 Engineering Tech	7,174	7,174
4,045	4,147	4,271	61165 PW Administrative Assistant	5,497	5,497
7,388	8,220	7,654	61170 Accountant 1	8,275	8,275
			61050 Temporary		
13,465	15,387	21,307	62010 PERS	23,844	23,844
859	1,404	1,748	62020 Workers' comp insurance	4,040	4,040
40	49	50	62021 Workers' comp assessment	70	70
5,051	5,718	6,437	62030 Social Security	8,422	8,422
1,181	1,337	1,505	62031 Medicare	1,970	1,970
13,495	14,829	15,776	62040 Health/dental/life insurance	21,319	21,319
1,580	1,748	1,715	62050 State Unemployment insurance	1,596	1,596
630	716	739	62060 Tri-met payroll tax	983	983
<b>\$ 121,145</b>	<b>\$ 137,763</b>	<b>\$ 153,099</b>	<b>Total personnel services</b>	<b>\$ 198,082</b>	<b>\$ 198,082 \$ -</b>
Materials and services:					
		\$ 50	63029 Office Furniture/Equipment	\$ -	\$ -
\$ 674	\$ 586	\$ 587	63030 Dues, books, periodicals	\$ 973	\$ 973
425	829	1,000	63040 Office supplies and other	710	710
	-	-	63041 Advertising	-	-
776	1,284	1,400	63060 Postage	1,400	1,400
			63070 Legal	-	-
539			63080 Engineering services	-	-
826	850	830	63091 Permits and inspections		
648	1,655	1,050	63130 Conferences and training	1,050	1,050
174	260	150	63131 Travel	275	275
2,361	7,608	9,000	63203 Street sweeping services	10,000	10,000

CITY OF WOOD VILLAGE  
2015-16 BUDGET  
30 STREET FUND

Actual 2012-13	Actual 2013-14	2014-15 Adopted Budget			2015-16 Budget		
			Proposed	Approved	Adopted		
45,289	46,660	50,000	63201	Electricity - street lights	46,600	46,600	
5,896	11,854	5,000	63232	Operating supplies	3,670	3,670	
402	992	500	63233	Small equipment and tools	100	100	
90	50	100	63234	Sampling/testing	8,200	8,200	
360	878	940	63235	Uniforms/clothing	-	-	
955	1,943	2,350	63236	Fuel	-	-	
1,136	-	20,000	63280	Contracted services	20,000	20,000	
-	-	-	63285	Computer Software (Auto Cad LT)			
-	1,838	14,150	63300	Footpath/bike maintenance	13,905	13,905	
255	1,070	1,200	63301	Vehicle repair and maintenance			
340	2,660	600	63302	Equipment repair and maintenance			
1,927	3,246	4,500	63304	Grounds repair and maintenance	3,770	3,770	
3,153	3,079	1,500	63306	Street repair and maintenance	3,500	3,500	
12,402	9,811	14,500	63307	Storm line repair and maintenance	17,500	17,500	
-	-	-	63309	Equipment rental			
-	-	-	63310	Storm water Sampling			
-	-	-	63540	Bad debt expense			
-	-	7,500	63999	Operating Contingency	9,200	9,200	
<b>\$ 78,629</b>	<b>\$ 97,154</b>	<b>\$ 136,907</b>	<b>Total materials and services</b>		<b>\$ 140,853</b>	<b>\$ 140,853</b>	<b>\$ -</b>
<b>30-009 Other Street Appropriations:</b>							
Indirect Expenses							
\$ 3,450	\$ 2,228	\$ 2,817	001-63998	General Government Allocated OH Exp	\$ 3,904	\$ 3,904	
	12,172	14,161	002-63998	Finance and Administration OH exp	13,412	13,412	
	375	3,840	006-63998	Public Works Indirect OH exp	11,547	11,547	
	1,864	7,870	009-63998	Non-Departmental Allocated OH Exp	3,274	3,274	
<b>\$ 3,450</b>	<b>\$ 16,639</b>	<b>\$ 28,688</b>	<b>Total Allocated Overhead Exp</b>		<b>\$ 32,137</b>	<b>\$ 32,137</b>	<b>\$ -</b>
Capital outlay:							
		\$ 13,920	64014	Office Equipment	\$ 750		
\$ 1,324			64015	Vehicles			
	6,343	16,400	64017	Equipment			
	-	18,000	64020	Site Improvements	6,000	66,000	
	2,005		64030	Building Improvements			
131,753	75,198	210,000	64040	Street improvements	245,000	245,000	
			64060	Storm drainage improvements B			
<b>\$ 133,076</b>	<b>\$ 83,546</b>	<b>\$ 258,320</b>	<b>Total capital outlay</b>		<b>\$ 251,000</b>	<b>\$ 311,750</b>	<b>\$ -</b>
Reserves for future purchase:							
\$ 2,800	\$ -	\$ -	68015	Reserves for future vehicle purchase	\$ 4,100	\$ 4,100	\$ -
<b>\$ 2,800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>Total reserves</b>		<b>\$ 4,100</b>	<b>\$ 4,100</b>	<b>\$ -</b>
\$ -	\$ -	\$ 131,994	66010	Operating contingency	\$ 100,000	\$ 100,000	
\$ 291,481	\$ 394,763	\$ 90,000	Unappropriated ending balance		\$ 117,884	\$ 57,134	
		0					
<b>\$ 630,581</b>	<b>\$ 729,865</b>	<b>\$ 799,008</b>	<b>TOTAL</b>	<b>REQUIREMENTS</b>	<b>\$ 844,056</b>	<b>\$ 844,056</b>	<b>\$ -</b>













CITY OF WOOD VILLAGE  
2015-16 BUDGET  
90 INTERNAL FUND

Actual 2012-13	Actual 2013-14	Adopted Budget 2014-15	Fund 90	INTERNAL SERVICE	Proposed	2015-16 Budget Approved	Adopted
<b>REQUIREMENTS:</b>							
<b>001 General Government:</b>							
Materials and services:							
\$ 1,167	\$ 4,235		63030	Dues, books & periodicals	\$ 4,465	\$ 4,465	
-	400		63041	Advertising			
-	-		63100	Elections			
5,008	12,940		63111	Mayor, Council & Committee ex	8,750	8,750	
3,780	4,660		63130	Meetings, conferences & trainin	4,280	4,280	
567	580		63131	Travel	1,850	1,850	
			63237	Computer Hardware/Software	2,640	2,640	
			63280	Contracted services			
915	1,550		63600	East Metro Mediation	1,500	1,500	
			63605	LOC support			
8,581	3,450		63610	Economic community developm	15,450	15,450	
3,664	350		63620	Community programs	100	100	
(22,279)			63998	Overhead expense to URA, Water, Sewer			
			63999	Operating Contingency			
<u>\$ 1,403</u>	<u>\$ 28,165</u>		Total materials and services		<u>\$ 39,035</u>	<u>\$ 39,035</u>	<u>\$ -</u>
<u>\$ 1,403</u>	<u>\$ 28,165</u>		<b>Total General Government</b>		<u>\$ 39,035</u>	<u>\$ 39,035</u>	<u>\$ -</u>

<b>002 Administration:</b>							
Materials and services:							
\$ 18,776	\$ 22,755		63020	Bonds and insurance	\$ 22,500	\$ 22,500	
263	600		63029	Small office furniture and equipr	250	250	
6,440	4,225		63030	Dues, books and periodicals	4,000	4,000	
4,988	5,400		63040	Office supplies and other	7,536	7,536	
329	300		63041	Advertising, legal notices	500	500	
19,700	20,700		63050	Audit services	20,000	20,000	
3,889	3,724		63060	Postage	6,275	6,275	
9,858	14,000		63070	Legal	14,000	14,000	
-			63080	Engineering services	-	-	
-			63089	Temporary personnel	-	-	
6,555	12,000		63120	Planning services	12,000	12,000	
1,941	3,000		63130	Conferences and training	4,430	4,430	
629	1,000		63131	Travel	1,200	1,200	
1,198	600		63140	Miscellaneous	600	600	
5,982	8,032		63237	Computer hardware/replacemer	6,504	6,504	
-			63280	Contract services	1,620	1,620	
39,400	40,277		63302	Equipment repair and maintenai	32,700	32,700	
			63280	DLCD Grant - Zone/Code changes			
			63309	Equipment rental			
(121,718)			63998	Overhead expense to URA, Water, Sewer			
			63999	Operating Contingency			
<u>\$ (1,771)</u>	<u>\$ 141,613</u>		Total materials and services		<u>\$ 134,115</u>	<u>\$ 134,115</u>	<u>\$ -</u>
<u>\$ (1,771)</u>	<u>\$ 141,613</u>		<b>Total Administration</b>		<u>\$ 134,115</u>	<u>\$ 134,115</u>	<u>\$ -</u>

CITY OF WOOD VILLAGE  
2015-16 BUDGET  
90 INTERNAL FUND

Actual 2012-13	Actual 2013-14	Adopted Budget 2014-15		Proposed	2015-16 Budget Approved	Adopted
<b>006 Public Works</b>						
Materials and services:						
\$ 670	\$ 750		63029 Office furniture/equipment			
136	200		63030 Dues, books and publications	390	390	
3,084	1,500		63040 Office Supplies	2,500	2,500	
410			63041 Advertising	-	-	
113	150		63060 Postage	150	150	
696	1,450		63130 Conferences and training	1,350	1,350	
152	200		63131 Travel	600	600	
2,407	3,500		63139 Utilities-OPS	1,080	1,080	
-	600		63140 Miscellaneous	450	450	
2,691	2,500		63201 Electricity - OPS	3,300	3,300	
4,810	4,800		63206 Communications	5,280	5,280	
1,185	1,450		63207 Natural Gas - OPS	1,800	1,800	
2,708	2,650		63232 Operating supplies	2,000	2,000	
2,641	700		63233 Small equipment and tools	2,150	2,150	
252	450		63235 Uniforms/clothing	3,750	3,750	
800	1,000		63236 Fuel	4,200	4,200	
3,651	5,325		63237 Computer hardware/replacemer	5,928	5,928	
2,575	900		63283 Contracted services - cleaning s	420	420	
722	375		63284 Contracted services - alarm moi	320	320	
180	350		63286 Contracted services - fire exting	300	300	
424	450		63287 Contracted services - MCSO gr	868	868	
435	300		63301 Vehicle repair & maintenance	7,050	7,050	
4,049	1,450		63302 Equipment repair and maintena	6,000	6,000	
3,417	3,500		63303 Building repair and maintenance	2,000	2,000	
5,886	800		63304 Grounds repair and maintenanc	1,850	1,850	
(43,726)			63998 Overhead Expense to URA, Water, Sewer			
-	4,000		63999 Operating contingency	4,000	4,000	
<b>\$ 368</b>	<b>\$ 39,350</b>		<b>Total materials and services</b>	<b>\$ 57,736</b>	<b>\$ 57,736</b>	<b>\$ -</b>
<b>\$ 368</b>	<b>\$ 39,350</b>		<b>Total Public Works</b>	<b>\$ 57,736</b>	<b>\$ 57,736</b>	<b>\$ -</b>
<b>009 Non-Departmental: City Hall Utilities</b>						
Materials and services:						
	\$ 852		63139 Utility Service	\$ 2,160	\$ 2,160	
\$ 7,905	\$ 8,050		63201 Electricity	8,625	8,625	
7,391	7,320		63206 Communications	7,400	7,400	
2,549	3,120		63207 Natural gas	2,600	2,600	
	1,200		63232 Operating supplies	1,400	1,400	
	3,500		63283 Contracted services - cleaning s	4,000	4,000	
	450		63284 Contracted services - alarm moi	340	340	
	3,050		63302 Equipment repair and maintena	1,860	1,860	
	4,505		63303 Building repair and maintenance	3,780	3,780	
	5,395		63304 Grounds repair and maintenanc	575	575	
799	960		63601 Internet at Mayor's home			
(18,643)			63998 Overhead expense to URA, Water, Sewer			
<b>\$ -</b>	<b>\$ 38,402</b>		<b>Total materials and services</b>	<b>\$ 32,740</b>	<b>\$ 32,740</b>	<b>\$ -</b>
<b>\$ (0)</b>	<b>\$ 247,530</b>		<b>TOTAL REQUIREMENTS</b>	<b>\$ 263,626</b>	<b>\$ 263,626</b>	<b>\$ -</b>

CITY OF WOOD VILLAGE  
SCHEDULE OF CAPITAL OUTLAY  
FISCAL YEAR 2015-16

Capital Outlay Line-item	General Fund							Street	Water	Sewer	Total
	Gen'l Govt	Admin	Events	Publ Saf	Parks	Public Wks	Non-Dept				
<b>64012 / 64014 Office Equipment</b>											
Chairs for Council Chambers		3,000						750	1,875	1,875	7,500
<b>Total Equipment/Office Furniture</b>	-	<b>3,000</b>	-	-	-	-	-	<b>750</b>	<b>1,875</b>	<b>1,875</b>	<b>7,500</b>
<b>64017 Equipment</b>											
Banners/Flags			2,500								2,500
Truck Trailer for Events			10,000								10,000
Flo-Dar for Bridge Street									15,000		15,000
<b>Total Equipment</b>	-	-	<b>12,500</b>	-	-	-	-	-	-	<b>15,000</b>	<b>27,500</b>
<b>64020 Site Improvements</b>											
Trees						4,000	1,000	2,500	2,500		10,000
Park improvements					67,000						67,000
TGM match						5,000	5,000				10,000
Halsey Street (local match)						5,000					5,000
Island Replacement & Upgrade						75,000					75,000
Gravel Path							60,000				60,000
Halsey Flower Baskets & Brackets						7,100					7,100
<b>Total Site Improvements</b>	-	-	-	-	<b>67,000</b>	-	<b>66,000</b>	<b>2,500</b>	<b>2,500</b>	-	<b>234,100</b>
<b>64040 Street Improvements</b>											
Multnomah County Service Enhancements							40,000				40,000
Pavement Overlay Reserve							200,000				200,000
Pavement Management Program							5,000				5,000
<b>Total Street Improvements</b>	-	-	-	-	-	-	<b>245,000</b>	-	-	-	<b>245,000</b>
<b>64200 Land Acquisition Reserve</b>	-	-	-	-	-	-	-	-	-	-	<b>500,000</b>
<b>64090 System Improvements</b>											
Treehill Pressure Zone Project upgrade								162,000			162,000
Waterline replacement								40,000			40,000
SCADA - CP & Well 3								20,000			20,000
Halsey line replacement									595,500		595,500
Summer Lunch Program		8,000									8,000
Tri-City Fire Discussion				11,700							11,700
Sewer Master Plan									10,000		10,000
Shea Lift Station									10,000		10,000
SCADA Upgrade								18,500			18,500
<b>Total Systems Improvements</b>	-	<b>8,000</b>	-	<b>11,700</b>	-	-	-	<b>240,500</b>	<b>615,500</b>	-	<b>875,700</b>
<b>68000 Reserves</b>											
68030 Reserves for future Acctg Software						4,000	1,000	2,500	2,500		10,000
68017 Reserves for future backhoe							1,000	2,500	2,500		10,000
68017 Reserves for future dump truck							1,400	3,500	3,500		14,000
68017 Reserves for future pickup							700	1,750	1,750		7,000
<b>Total Reserves</b>	-	-	-	-	-	<b>12,400</b>	<b>4,100</b>	<b>10,250</b>	<b>10,250</b>	-	<b>41,000</b>
<b>TOTAL CAPITAL OUTLAY</b>	-	<b>11,000</b>	<b>12,500</b>	<b>11,700</b>	<b>67,000</b>	-	<b>311,750</b>	<b>244,875</b>	<b>634,875</b>	-	<b>1,889,800</b>
<b>TOTAL RESERVES</b>	-	-	-	-	-	<b>12,400</b>	<b>4,100</b>	<b>10,250</b>	<b>10,250</b>	-	<b>41,000</b>
<b>TOTAL CAPITAL OUTLAY &amp; RESERVES</b>	-	<b>11,000</b>	<b>12,500</b>	<b>11,700</b>	<b>67,000</b>	<b>12,400</b>	<b>315,850</b>	<b>255,125</b>	<b>645,125</b>	-	<b>1,930,800</b>





This draft also provides for an essential veto power to any neighbor within 100 lineal feet of the proposed light installation. Currently we provide notice, but do not seek any input. This draft empowers neighbors to say no to any new light installation.

The final issue is one that was discussed by the council. The statement is that if an area wishes to upgrade lighting from the minimum provided by the City, the City will not be financially involved. Two issues have arisen while writing this policy statement:

1. Is it fair that the City would pay some amount for trenching, conduit and installation for the base pole and light and nothing for a neighborhood that wants to upgrade? We would not want one light in the middle of a block or similar situation, but what if an area wanted to upgrade to look like Riverwood's lighting for a block or two?
2. Do we want to simply refuse to accept any new lighting that is not the minimum standard?

### **Goals Affected**

The development of street lighting policy will impact the following City Council goals:

- GOAL 1: A safe, clean, livable community with a sense of pride, quality housing, and strong identity.
- GOAL 2: Excellent police, fire and building services.
- GOAL 7: Environmental Responsibility.

### **Alternatives**

The actions available to the Council include:

1. Adopt the Resolution as drafted, or
2. Direct staff to prohibit any street lighting in existing neighborhoods that does not meet the fiberglass pole, cobra head LED lighting standard, or
3. Require notice to properties, but do not grant a "veto" right to neighbors in an area, or
4. Reserve the ability to approve a street light installation to the City Council or Planning Commission, or
5. Deny the Resolution.

### **Fiscal Impact**

There are few requests that are received. An estimate of \$3 to \$5,000 for each area served would permit up to three installations in the current fiscal year. Future installations will be determined by budget appropriations. Each fixture will incur a monthly fee established by the PUC, currently \$15.42 per month.

### **Suggested Motion**

*I move to adopt Resolution Number 22-2015 establishing policy for the placement of street lights in existing neighborhoods.*









## Ordinance Revising the Park Code

### City Council Meeting

Meeting Date: June 9, 2015

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**TO:** Mayor Smith; Councilors T. Clark, T. Harden, B Nissen, J. Frank

**FROM:** Bill Peterson: City Administrator

**DATE:** May 28, 2015

**SUBJECT: Creation of Camping Authorization in the Park for Festivals or Special Events and Revising the Park Code**

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#### **Requested Council Action**

Adopt the Ordinance.

#### **Background**

We have been approached by the organizers of the “George Peace Tour, Bike Peace Music Festival” to see if we would permit limited camping to take place in the Donald Robertson Park. The proposal was from United Earth a not for profit non-governmental organization which promotes peace, education and earth ethics worldwide. The group has subsequently determined not to proceed with the portion of the event that would have occurred in Wood Village, focusing instead on Cascade Locks.

Following the inquiry by Mr. Nobel, staff asked members of the City Council if they would be willing to consider legislation that would permit camping to occur in the park as a part of a specific event. Members of our staff have experience with “Cycle Oregon” requesting a change to permit camping as a portion of a major event. The Grants Pass community responded with an ordinance revision that required a special event permit to allow camping of any sort, and found the change to be controllable, and of value to the community. A majority of the Wood Village Council indicated an interest in considering such legislation, requesting the issue be taken to the Parks and Recreation Commission.

Reviewing how the code should be modified, staff found a series of references to a “Park Superintendent” and the description of the park permit system structured to require City Council action on any permit. We have been issuing reservations and permits through the Public Works department for years for all activities other than those where the state law requires the City Council act (liquor permits, etc.). I also found sections of code addressing lost and found articles and prohibitions against hammocks.

We reviewed the entire code with the Parks and Recreation Commission on May 19, 2015, and received their input and recommendations to the City Council for the revision of the code.

#### **City Council Goal**

The adoption of the code, and a subsequent development of a major festival or event would impact the following City Council goals:

GOAL 3: High Quality, cost-effective public utilities, parks and events.  
GOAL 4: Long-term financial stability, economic vitality and growth.

### **Fiscal Impact**

There is no impact from the change in the law. Future ramifications may have positive impacts on community economic activities and may have costs associated with the maintenance of the Park.

### **Suggested Motion**

*I move to adopt ordinance number 3-2015 revising and amending the Wood Village Municipal Code provisions for Park use and authorizing camping at festival events when authorized by the City Council.*

ORDINANCE NUMBER 3-2015

**AN ORDINANCE AMENDING AND RE-ADOPTING SEGMENTS OF THE WOOD VILLAGE MUNICIPAL CODE DEALING WITH PARKS**

**WHEREAS:**

1. The Parks and Recreation Commission has reviewed and evaluated the provisions of sections 12.08.010 through 12.08.320 of the Wood Village Municipal code and recommended revisions, deletions, and amendments, and
2. The Wood Village City Council finds that adoption of the proposed revisions is in the public interest and will better the public safety and welfare.

**THE CITY COUNCIL DOES ORDAIN AS FOLLOWS:**

Sections 12.08.010 through 12.08.320 of the Wood Village Municipal Code are amended and readopted in accord with Attachment "A", to this ordinance.

PASSED by the Common Council of the City of Wood Village Oregon this 9<sup>th</sup> day of June, 2015.

Motion for adoption by Councilor \_\_\_\_\_ seconded by Councilor \_\_\_\_\_ and adopted with the following vote:

AYES \_\_\_\_\_

NAYS \_\_\_\_\_

\_\_\_\_\_  
Patricia Smith, Mayor

ATTEST

\_\_\_\_\_  
Greg Dirks, City Recorder

Attachment "A" to Ordinance 3-2015

Chapter 12.08

PARK AND RECREATIONAL AREA USE REGULATIONS

Sections:

- 12.08.010 Park hours.
- 12.08.020 Posting of park rules.
- ~~12.08.030 Lost and found articles.~~
- 12.08.040 Limiting use and closure authority.
- 12.08.050 Sports field reservations—Permit required.
- 12.08.060 Vending and peddling—Permit required.
- 12.08.070 Exhibiting permits to authorities.
- 12.08.080 Interference with permittees prohibited.
- 12.08.090 Permit revocation.
- 12.08.100 Areas of limited activities—Sign posting.
- 12.08.110 Camping prohibited.
- 12.08.115 Special Event or Festival Permit
- ~~12.08.120 Swings and hammocks.~~
- 12.08.130 Domestic animals.
- 12.08.140 Killing or disturbing animals prohibited.
- 12.08.150 Alcoholic beverages prohibited.
- 12.08.155 Tobacco Use Prohibited
- 12.08.160 Bicycles
- 12.08.170 Conduct—Fighting, obscenity, noise.
- 12.08.180 Fires.
- 12.08.190 Firearms.
- 12.08.200 Fireworks and explosives.
- 12.08.210 Games and other prohibited activities.
- 12.08.220 Motor vehicles—Traffic prohibitions.
- 12.08.230 Motor vehicles—Parking prohibitions.
- 12.08.240 Park buildings and other property restrictions.
- 12.08.250 Refuse and trash.
- 12.08.260 Sign restrictions.
- ~~12.08.270 Swimming and wading prohibitions.~~
- 12.08.280 Trees, shrubbery, lawns and other park property.
- 12.08.290 Water pollution prohibited.
- 12.08.300 Enforcement—Agents designated—Interference.
- 12.08.310 Trespass.
- 12.08.320 Violation—Penalty.

**12.08.010 Park hours**

Except for unusual and unforeseen circumstances and emergencies, park hours shall be as established by the City Council. (Ord. 3-1995 § 1)

**12.08.020 Posting of park rules**

The rules and provisions for use and administration of parks, notice of those rules or summaries of those rules shall be posted at suitable locations within each park. (Ord. 3-1995 § 2)

#### **12.08.030 — Lost and found articles**

~~———— The finding of lost articles by park attendants **any City Employee** shall be reported to the park superintendent and every reasonable effort to find and return lost articles shall be made and unclaimed articles shall be disposed of as prescribed by law or City regulation. (Ord. 3-1995 § 3)~~

#### **12.08.040 Limiting use and closure authority**

A. Any park or portion of any park may be declared closed to the public by ~~the park superintendent~~ designated City Employees at any time and for any interval of time, either entirely or merely to certain uses as ~~the park superintendent~~ **City** shall find reasonably necessary to ensure the health, welfare or safety of the public.

B. The City ~~Administrator~~ shall post notice of the closure of a City park in a readily visible location. The Notice shall state "Closed pursuant to Wood Village Municipal Code 12.08.040. No trespassing. Violators are subject to citation under Wood Village Municipal Code Chapter 1.06."

C. During the period of closure of a park or portion thereof in accordance with this section, it is unlawful for any person to enter such park or any part thereof that has been closed, or to remain in such park, or part thereof, after having been notified of the closure and having been requested to leave. Violations of this section are civil infractions under Wood Village Municipal Code ~~Chapter 1.06~~

D. The Council may limit, or establish standards and criteria for administrative approval of requests to limit, the use of any park or portion of any park to a particular event or function for a specified time and interval of time as the city deems appropriate. (Ord. 3-1995 § 4 :§ Ord. 7-2007, **Ord. 3-2015**)

#### **12.08.050 Sports field reservations—Permit required**

Organized sports groups may make application for a permit, in such form as prescribed by the City, to reserve specific times for use of sports playing fields for practice and tournament play. ~~Such application shall be considered under direction of the Council, and the applicant will be notified as to the acceptance or rejection of the application.~~ Appropriate conditions may be attached to any permit issued. (Ord. 3-1995 § 5 **Ord. 3-2015**)

#### **12.08.060 Vending and peddling—Permit required**

No person shall display, advertise or offer for sale any article or thing, or station or place any stand, cart or vehicle for the transportation, sale or display of any article or thing, unless the person obtains a concessionaire permit issued by the City. An application, in such form as prescribed, may be submitted to the City for a concessionaire permit. Such application shall be considered by the ~~park superintendent~~ **City** as directed by the Council, and the applicant will be notified as to the acceptance or rejection of the application. Appropriate conditions may be attached to any permit issued. (Ord. 3-1995 § 6 **Ord. 3-2015**)

#### **12.08.070 Exhibiting permits to authorities**

No person shall refuse to produce any permit the person claims to have upon request of any City employee or law enforcement officer. (Ord. 3-1995 § 7)

#### **12.08.080 Interference with permittees prohibited**

No person shall disturb or interfere unreasonably with any person or group occupying any area, or participating in any activity under the authority of a permit. (Ord. 3-1995 § 8)

#### **12.08.090 Permit revocation**

The ~~park superintendent~~ **City** shall have the authority to revoke a permit upon ~~his~~ **a** finding that any rule or ordinance has been violated. (Ord. 3-1995 § 9, **Ord. 3-2015**)

#### **12.08.100 Areas of limited activities—Sign posting**

No person shall participate in any prohibited activity in areas so specified and posted. The ~~park superintendent~~ **City** may designate areas of limited activity. Such areas shall be designated by posted notices

which clearly define the activities prohibited. Such notices shall be posted in one or more places which are conspicuous to any person in the near vicinity of the designated area. (Ord. 3-1995 § 10, Ord. 3-2015)

#### **12.08.110 Camping prohibited**

No person shall camp in any park at any time of day or night unless the City Council has approved a permit for a special event or festival. (Ord. 3-1995 § 11, Ord. 3-2015)

#### **12.08.115 Special Event or Festival Permit**

In addition to the permits included in this chapter, the City Council may, at their sole discretion following a finding that the proposed festival is in the public interest and will promote the general welfare of the community, issue special event or Festival Permit for sponsored events at the Park. Such events may include the ability to camp in the park, provide limited access to the public for park facilities, and may provide for other privileges specifically granted in the permit. An application for any such special event or festival shall be made not less than 60 days prior to the scheduled event, and shall include information on the sponsoring organization, the intended use, the number of participants or public anticipated, the transportation and parking, public safety, sanitation and solid waste collection plans to accommodate the proposed activity. Applicants are required to pay the fees established by resolution, provide insurance for any such event or festival at the limits prescribed by the City, and a refundable deposit shall be required. Applications must be reviewed by the City Council and the Parks and Recreation Board. The Council must find the proposed festival or special event is in the public interest and will promote the general welfare of the community, and the applicant has provided all required fees, public accommodations and plans, and insurance provisions. (Ord. 3-2015)

#### **~~12.08.120 Swings and hammocks~~**

~~No swings or hammocks shall be hung or swung in any park, except on posts erected by the City for this purpose. (Ord. 3-1995 § 12)~~

#### **12.08.130 Domestic animals**

No person shall bring a dog or other domestic animal into a park unless it is controlled on a leash. Any person in physical possession and control of any animal in a public park shall remove excrement or other solid waste deposited by the animal. (Ord. 3-1995 § 13)

#### **12.08.140 Killing or disturbing animals prohibited**

No person shall hunt, molest, harm, frighten, kill, trap, chase, shoot or throw missiles at any animals, bird, fish or other living creature or remove or have in possession the young of any wild animal, or the eggs or nest or young of any reptile or bird, provided however, designated City employees or contractors are exempted from this prohibition. (Ord. 3-1995 § 14, Ord. 3-2015)

#### **12.08.150 Alcoholic beverages prohibited**

No person shall bring into, possess or consume alcoholic beverages in any park. Notwithstanding the previous sentence, the City Council may allow alcoholic beverages to be consumed in the park during City-sponsored events provided that any and all alcoholic beverages are purchased from a City-approved vendor in the park.

(Ord. 3-1995 § 15; Ord. 10-2010)

#### **12.08.155 Tobacco Use Prohibited**

No person shall smoke or use any tobacco product or other materials in any park, pathway, public building, or facility designated by the City for public recreation. For purposes of this section, tobacco product shall mean any tobacco cigarette, cigar, pipe tobacco, smokeless tobacco, chewing tobacco, or any other form of tobacco, weed, plant or other tobacco like product which may be utilized for smoking, chewing, inhalation, or other



means of ingestion. In addition to the use prohibitions of this code, no person shall the burn, carry burning materials, or be in possession of any lighted cigar, cigarette, weed, plant, or other tobacco like product or substance.

Tobacco use is prohibited in all fields, buildings, playgrounds, pathways and walkways, and public access areas in any park.

Tobacco use shall be prohibited on all of the City-owned grounds, patios, plazas, steps, ramps, public garden and facilities located at the Wood Village City Hall. This prohibition does not include public rights-of-way. (Ord. 4-2012)

#### **12.08.160 Bicycles**

No person shall:

A. Ride a bicycle on other than a vehicular road or path designated for that purpose. A bicyclist shall be permitted to wheel or push a bicycle by hand over any grassy area or wooded trail or on any paved area reserved for pedestrian use;

B. Ride a bicycle other than on the right-hand side of the road pavement as close as conditions permit. Bicyclists shall at all times operate their bicycles with reasonable regard to the safety of others. (Ord. 3-1995 § 16)

#### **12.08.170 Conduct—Fighting, obscenity, noise**

No person shall engage in, promote, instigate, encourage, aid or abet fighting or similar violent conduct which would threaten the physical well-being of the public, use obscene language, make obscene gestures or cause excessive amplified or nonverbal noise. (Ord. 3-1995 § 17)

#### **12.08.180 Fires**

No person shall:

A. Build or attempt to build a fire except within a barbecue grill for cooking purposes only;

B. Drop, throw or otherwise scatter lighted matches, burning cigarettes or cigars, tobacco paper or other flammable material, within any park or on any highway, road or street abutting and contiguous to any park;

C. Leave a fire unattended or fail to completely extinguish a fire after use. (Ord. 3-1995 § 18)

#### **12.08.190 Firearms**

No person shall discharge a firearm, air rifle, spring gun, bow and arrow or other weapon in or over any park. (Ord. 3-1995 § 19)

#### **12.08.200 Fireworks and explosives**

No person shall bring, or have in his possession, or set off or otherwise cause to explode, discharge or burn, any fireworks, explosive or flammable material in any park, or discharge them or throw them into any park from adjacent land or highway. This prohibition includes any substance, compound, mixture or article that in conjunction with any other substance or compound would be dangerous from any of the foregoing standpoints. (Ord. 3-1995 § 20)

#### **12.08.210 Games and other prohibited activities**

No person shall participate or assist others in the playing of any game or activity within which any object such as a stone, arrow, javelin, model airplane, golf ball, baseball or any other sharp or hard object or projectile is thrown or otherwise propelled except in areas specifically designed and designated for that use. (Ord. 3-1995 § 21)

#### **12.08.220 Motor vehicles—Traffic prohibitions**

No person shall:

A. Fail to comply with all applicable provisions of the state motor vehicle traffic laws in regard to equipment and operation of vehicles together with such regulations as are contained in the city's park rules, or other ordinances;

B. Fail to obey all traffic officers and park attendants authorized to direct traffic whenever and wherever needed in the parks and on the highways, streets or roads immediately adjacent to the parks in accordance with the provisions of this chapter, supplementary rules issued by the ~~park superintendent~~ City or appropriate state law. (Ord. 3-1995 § 22)

#### 12.08.230 Motor vehicles—Parking prohibitions

No person shall:

A. Park a vehicle in other than an established or designated parking area or not comply with the posted directions and instructions of any attendant who may be present at an established or designated parking area;

B. Double park any vehicle on a road or parkway unless directed by a park attendant. (Ord. 3-1995 § 23)

#### 12.08.240 Park buildings and other property restrictions

No person shall:

A. Willfully mark, deface, disfigure, injure, tamper with or displace or remove any building, restroom, bridges, tables, benches, fireplaces, railings, fences, paving or paving material, water lines, light poles or other public utilities or parts or appurtenances thereof, signs, notices or placards whether temporary or permanent, monuments, stakes, posts or other boundary markers, or other structures or equipment, recreation facilities or park property or appurtenances whatsoever, either real or personal;

B. Dig or remove any soil, rock, stones, trees, shrubs or plants, cut timber, other wood, plants or materials or make any excavation by tool, equipment, blasting or other means or agency except as authorized by the City Council. (Ord. 3-1995 § 24)

#### 12.08.250 Refuse and trash

No person shall deposit, dump, place or leave rubbish, bottles, cans, garbage or refuse of any type regardless of its source in a city park or recreation area, except refuse, garbage or litter occasioned through use of a city park or recreation area which shall be deposited in refuse receptacles provided for that purpose. (Ord. 3-1995 § 25)

#### 12.08.260 Sign restrictions

No person shall paste, glue, tack or otherwise post any sign, placard, advertisement or inscription whatsoever in a park or erect any sign whatever on any public lands or highways or road adjacent to a park except upon permission of the ~~park superintendent~~ City, or as provided by a valid concessionaire permit or other authority issued by the city. (Ord. 3-1995 § 26)

#### ~~12.08.270—Swimming and wading prohibitions~~

~~No person shall swim, bathe or wade in any waters or waterways in or adjacent to a city park. (Ord. 3-1995 § 27)~~

#### 12.08.280 Trees, shrubbery, lawns and other park property

No person shall: A. Damage, cut, carve, transplant or remove any tree or plant or injure the bark, or pick the flowers or seeds, of any tree or plant;

B. Climb any tree or walk, stand or sit upon monuments, vases, fountains, railings, fences or upon any other park property not designated or customarily used for those purposes. (Ord. 3-1995 § 28)

#### 12.08.290 Water pollution prohibited

No person shall throw, discharge or otherwise place or cause to be placed in the waters of any fountain, pond, stream or other body of water in or adjacent to any park, any matter or thing, liquid or solid, which will or may result in the pollution of those waters or disturb the natural appearance thereof. (Ord. 3-1995 § 29)

**12.08.300 Enforcement—Agents designated—Interference**

A. The provisions of this chapter shall be diligently enforced by any peace officer, as defined by ORS 133.005(3), as amended, and the ~~park superintendent~~ **City Manager** and his authorized representatives.

B. No person shall interfere with any authorized person in carrying out the enforcement of this chapter or rules adopted under this chapter. (Ord. 3-1995 § 30, **Ord. 3-2015**)

**12.08.310 Trespass**

In addition to other measures provided for violation of this chapter, or any of the laws of the state of Oregon, authorized enforcement agents may exclude any person who violates any provision of this or any other city ordinance or any of the laws of the state of Oregon, from any city park for a period of not more than thirty (30) days.

A. Written notice shall be given to any person excluded from any city park. Such notice shall specify the dates and places of exclusion and reason therefor. It shall be signed by the issuing party. Warning of consequences for failure to comply shall be prominently displayed on the notice.

B. A person receiving such notice may, for good cause, file written appeal therefrom with the City Council within ten days of receipt of the exclusion notice. (Ord. 3-1995 § 31)

**12.08.320 Violation—Penalty**

Any person convicted of a violation of this chapter commits a civil infraction subject to enforcement pursuant to Chapter 1.06 of the Code. (Ord. 4-2006 § 18; Ord. 2-2006 § 1)